

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair
LAUSD Student Parent
D. Michael Hamner, Vice-Chair
American Institute of Architects
Jennifer McDowell, Secretary
L.A. City Mayor's Office
Susan Linschoten, Executive Committee
L.A. Co. Auditor-Controller's Office
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Neelura Bell
CA Charter School Association
Jeffrey Fischbach
CA Tax Reform Assn.
Chris Hannan
L.A. Co. Federation of Labor AFL-CIO
Hyepin Im
L.A. City Controller's Office
Brian Mello
Assoc. General Contractors of CA
Dr. Clarence Monteclaro
Tenth District PTSA
William O. Ross IV
31st District PTSA

Samantha Rowles
LAUSD Student Parent
Araceli Sandoval-Gonzalez
Early Education Coalition
Dolores Sobalvarro
AARP
Celia Ayala (Alternate)
Early Education Coalition
Chad Boggio (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Peggy Robertson (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Strategies

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

**School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, December 1, 2022
10:00 a.m.**

Teleconference Locations:

783 Gatun Street #616
San Pedro, CA 90731

5807 Topanga Canyon Blvd.
Woodland Hills, CA 91367

3550 Wilshire Blvd. #1124
Los Angeles, CA 90010

Live video stream available for this meeting at
http://lausd.granicus.com/MediaPlayer.php?publish_id=18

The meeting shall be held at the LAUSD HQ Board Room and through teleconferencing. Members of the public may, observe the meeting online through the live video stream above or on KLCS Channel 58 when it airs as detailed below. Members of the public may offer public comment in person, at teleconference locations, in writing, or telephonically by following the instructions provided below.

	Item	Presentation/ Discussion Time	Presenter
	Call to Order		Margaret Fuentes
	Chair's Remarks		Margaret Fuentes
1.	Introduction of the New LAUSD Inspector General (Information Only)	2 minutes	Susan Stengel, Inspector General, OIG
2.	Public Comment	20 minutes	Margaret Fuentes
3.	Consent Calendar A. November 3, 2022 Meeting Minutes	2 minutes	Margaret Fuentes

	Item	Presentation/ Discussion Time	Presenter
4.	Six Board Member Priority and Local District Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	India Griffin, Director of Maintenance and Operations, FSD
5.	7th Street Elementary Arts Integration Magnet School Retaining Wall and Parking Lot Asphalt Replacement Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	India Griffin, Director of Maintenance and Operations, FSD
6.	A \$30 Million Districtwide Program for Cooling Relief at School Cafeteria Kitchens and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	India Griffin, Director of Maintenance and Operations, FSD
7.	Five Proposition 39 Co-Located/Shared Facilities Improvement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	India Griffin, Director of Maintenance and Operations, FSD
8.	Two Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	India Griffin, Director of Maintenance and Operations, FSD
9.	Seven Athletic Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Aaron Bridgewater, Director of Facilities Planning and Development, FSD
10.	Chief Facilities Executive's Report (Information Only)	10 minutes	Mark Hovatter, Chief Facilities Executive, FSD
11.	Discussion of Non-Agenda Matters		Margaret Fuentes
Reference Materials			
<ul style="list-style-type: none"> • Measure RR Summary Tables (August 24, 2021) • Annual Board of Education Member Projects Allocation Memo (January 24, 2022) • Update the SUP to Align the Investments Targeted for Upgrading High School Competitive Athletic Facilities with the New Board of Education Districts for the Los Angeles Unified School District (April 5, 2022) 			

The Bond Oversight Committee is committed to ensuring the health and safety of the community. As a precaution to help prevent the spread of COVID-19, the Board Room will be operating at reduced capacity and health precautions should be observed at all physical locations. Anyone who is symptomatic or has recently been exposed to someone with COVID-19 should participate in the meeting remotely.

The Bond Oversight Committee encourages public comment on the items on this Regular Meeting agenda, and all other items related to the business of the Bond Oversight Committee. You may register online to provide comments and call in during the meeting, but please consider using our alternative method. Commenters can send an email that will be shared with all Committee Members at boc@laschools.org. Email communications received by 5 p.m., the day before the meeting will be distributed to all Committee Members before the meeting and will be added to the records of the meeting. Individuals wishing to address the Committee telephonically at the meeting must register to speak using the Speaker Sign Up Google Form: <https://forms.gle/EL9zBEXK8fHbWJ2R6>. Registration will open 24 hours before the meeting and will close 20 minutes after the start of the meeting.

Each item will allow for up-to five (5) speakers, and up-to 10 speakers may sign up for general Public Comment. All speakers will be heard at the beginning of the meeting unless the Chair permits speakers to address the BOC later in the meeting. The timed period for public comment will end 20 minutes after the start of the meeting, or when all individuals who have signed up or registered to speak have made their comments.

Speakers who have registered through the Speaker Sign Up Google Form for this meeting will need to follow these instructions:

1. Dial *82 (to activate caller ID), then 1-213-338-8477 and enter Meeting ID **815 4187 0073** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak. You can watch the meeting on the live video stream (http://lausd.granicus.com/MediaPlayer.php?publish_id=18) until your item comes before the Committee.
4. Callers will be identified based on their phone number. You will need to call in from the same phone number entered on the Speaker Sign Up website. Callers will need to have their phone number ID displayed and may need to adjust their phone settings. Dialing *82 first when calling in should permit caller id to work if the phone number is usually blocked.
5. Callers will know to speak when receiving the signal that their phone can be unmuted. Callers will then press *6 (Star 6) and be brought into the meeting.

Public speakers will have three (3) minutes to provide comments unless the Committee Chair, in order to accommodate all registered speakers within a reasonable amount of time, announces a shorter time for comments. If a speaker wishes to comment on multiple agenda items, the speaker will be allowed a total of six (6) minutes to speak to all the agenda items for which they have registered unless the Chair grants the speaker additional time. Please contact the Committee's Coordinator at 213-241-5183 if you have any questions.

Bond Oversight Committee Upcoming Meeting Schedule:

- ➔ January 26, 2023
- ➔ February 23, 2023
- ➔ March 16, 2023
- ➔ April 27, 2023
- ➔ May 18, 2023
- ➔ June 8, 2023

Bond Oversight Committee meetings are aired on KLCS-TV (channel 58) on the Sunday following the meeting date. Broadcast time of the Bond Oversight Committee meetings may change due to the volume of broadcasts scheduled for the day. Please call (213) 241-4036 the Friday prior to the Sunday Broadcast to verify the time.

This agenda has been prepared and posted as required by law to inform the public and assist in the orderly administration of the Committee's meetings. The Committee may take action on any item that appears on this agenda. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Bond Oversight Committee Administrator at (213) 241-5183. Notification of 48 hours prior to the meeting will enable the Oversight Committee to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35.102-35.104 ADA Title II).

Any member of the public may request being added to an email list to receive BOC meeting materials by submitting a request to boc@laschools.org

Updated School Upgrade Program Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 7/31/22 ⁽¹⁾	Category Spending Target ⁽²⁾ A	Spending Target Available (\$) ⁽³⁾ B	Spending Target Available (%) C = B/A
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations/Upgrades/Reconfigurations	\$6,885,163,999	\$2,107,347,772	30.6%
Critical Replacements and Upgrades	\$2,577,667,244	\$1,098,680,579	42.6%
School Cafeteria Upgrades	\$270,809,728	\$156,154,173	57.7%
Wellness, Health, Athletics, Learning, and Efficiency	\$467,840,708	\$211,144,995	45.1%
ADA Transition Plan Implementation	\$935,924,839	\$340,481,480	36.4%
Charter School Facilities	\$608,278,816	\$389,663,377	64.1%
Early Childhood Education Facilities	\$173,829,417	\$73,382,975	42.2%
Adult and Career Education Facilities	\$169,797,279	\$112,500,656	66.3%
Board Member Priority Projects ⁽⁴⁾	\$53,910,084	\$42,308,474	78.5%
Local District Priority Projects ⁽⁴⁾	\$57,654,909	\$48,868,404	84.8%
FSD Subtotal	\$12,200,877,023	\$4,580,532,885	37.5%
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades	\$1,074,044,044	\$308,553,903	28.7%
Upgrade and Equip with 21st Century Technology	\$441,726,559	\$263,867,576	59.7%
ITD Subtotal	\$1,515,770,603	\$572,421,479	37.8%
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses	\$66,875,000	\$24,581,976	36.8%
OFFICE OF THE INSPECTOR GENERAL			
Independent Audits of Bond Projects	\$80,000,000	\$50,166,334	62.7%
TOTAL, School Upgrade Program	\$13,863,522,626	\$5,227,702,674	37.7%

Notes:

- 1) Data supplied by District staff is dated 7/31/22 for FSD, 9/30/22 for ITD, and 10/24/22 for OIG. Data for TSD per Board of Education Report dated 8/24/21 on Update to the School Upgrade Program to Integrate Measure RR Funding and Priorities with data dated 6/30/21 and subsequently updated per Board of Education Report adopted 12/7/21.
- 2) Spending Target is the Board-approved allocation of funds available for each category. It includes Board action to integrate Measure RR on 8/24/2021 and other actions that modified the amount available for projects since the inception of the SUP approved by the Board in January 2014. Allocations to indirect costs and program reserve, which were \$1,044,905,000 for Measure RR, have been deducted from the spending target. When the BOC recommends a project, it recommends an allocation of funds from the spending target toward a project budget. However, ultimately it is the Board's responsibility to approve projects and budgets. The spending target is primarily funded by bond measures though includes other sources such as interest earnings, State funds, developer fees, etc.
- 3) Allocation available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.
- 4) Board Member and Local District Priority categories have a high percentage remaining because funds for these priorities pre-date the SUP and are allocated over a long-term timeframe.

AGENDA ITEM

#1

Introduction of New Inspector General

AGENDA ITEM

#2

Public Comment

AGENDA ITEM

#3

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School Construction Bond Citizens' Oversight Committee

Regular Meeting

LAUSD HQ – Board Room

333 S. Beaudry Avenue

Los Angeles, CA 90017

Thursday, November 3, 2022

10:00 a.m.

Please see the archived video of the meeting for all discussions/questions:

<https://lausd.wistia.com/medias/eeb2bjk6db>

Committee Members Present (10): Neelura Bell, Margaret Fuentes, D. Michael Hamner, Chris Hannan, Susan Linschoten, Peggy Robertson, William Ross, Samantha Rowles, Araceli Sandoval-Gonzalez, Dolores Sobalvarro.

Committee Members Absent (5): Jeffrey Fischbach, Hyepin Im, Jennifer McDowell, Dr. Clarence Monteclaro, Scott Pansky.

00:00:00 Call to Order

Ms. Fuentes called the meeting to order at 10:03 a.m.

00:00:03 Chair's Remarks

Ms. Fuentes welcomed all to the Bond Oversight Committee (BOC) meeting. She asked BOC members participating remotely to set their Interpretation Feature on the Zoom screen menu to their preferred language for simultaneous interpretation. She also thanked the KLCS staff for their production, Spanish Interpretation staff for their work in translating and other District Staff for their assistance in broadcasting the hybrid BOC meeting.

Ms. Fuentes indicated that the BOC website www.laschools.org/bond had been down since the September 4th cyberattack on the District and District staff was working to restore the site. She asked that District Staff continue to keep the BOC apprised of progress related to the regular project financial reporting and website functionality. She announced that, with the BOC website down, BOC meeting materials and live stream of meetings could be found on the LAUSD District website at achieve.lausd.net under "Board Meeting Agendas."

The BOC meeting live stream was also available by clicking http://lausd.granicus.com/MediaPlayer.php?publish_id=18 on the link listed on the agenda. She expressed her gratitude to Michael McLean, Executive Officer of the Board, for assisting the BOC with the posting of materials on the temporary Board of Education website.

Ms. Fuentes stated the protocols for the hybrid meeting and that the meeting was being conducted in accordance with the requirements of the Brown Act. She explained that public speakers were asked to sign up using a hyperlink to a Google form included on the agenda and posted to the Board of Education's website on October 31, 2022. She stated that the form was available 24 hours before the start of the meeting and would remain open for 20 minutes after the start of the meeting.

Ms. Fuentes stated that there would be a maximum of five (5) speakers for each agenda item and up to ten (10) speakers for general public comment. She stated that all public speakers would have up to 3 minutes and would be heard on phone/audio only. She also stated that public speakers with more than one agenda item would be provided 6 minutes total to make comments on all items they wished to address. She detailed the protocols for public speakers via audio and said that they should monitor the meeting through the live stream and then turn off the live stream volume when asked to speak to avoid audio echo or audio feedback. When it was the speaker's turn to speak, Ms. Zitle would announce the last four digits of the caller's phone number, and each public speaker would be instructed to unmute on Zoom, or press *6 (star 6), to speak. She stated that in-person speakers would be asked to step up to the podium to be heard. She thanked everyone in advance for working with the Committee to accommodate speakers.

Ms. Fuentes read the Bond Oversight Committee's (BOC) mission statement:

"The mission of the Oversight Committee is to oversee the permissible and prudent expenditure of funds for the construction, repair, and modernization of schools by the Los Angeles Unified School District (LAUSD). In order to effectively carry out that mission the Oversight Committee must remain strong and independent. That is our responsibility to the District, the teachers, the students, and the taxpayers."

Ms. Fuentes announced that the next BOC meeting before the holiday break would be December 1st, with the first meeting after the New Year on January 26, 2023. She welcomed Peggy Robertson, alternate representative from the Association of General Contractors of California, who attended her first meeting in person.

Ms. Fuentes invited members to two upcoming events: November 4 at 1 p.m. for a ground-breaking ceremony for the Comprehensive Modernization Project at Reseda Charter High School, and November 17 at 1 p.m. for a new classroom building as part of the Comprehensive Modernization project at McKinley Elementary School. She said that she had attended past events and had found them to be an invaluable proof of the importance of bond projects to communities.

Ms. Fuentes asked BOC Legal Counsel, Joseph Buchman to explain "quorum" for the 15 active members of the Committee. Mr. Buchman did so.

00:07:54 Agenda Item 1. Public Comment

At the time this item was called in order by the Chair, one public speaker had signed up but had not yet joined the meeting. During the project presentation of Agenda Item #9 (below), the public speaker appeared in the Board Room, was recognized, and addressed the Committee regarding several agenda items.

00:07:32 Agenda Item 2. Consent Calendar - November 3, 2022 Meeting Minutes and 1st Quarterly Report FY2022-2023 (July-September)

Ms. Sandoval-Gonzalez made a motion to move the Consent Calendar.

Ms. Sobalvarro seconded.

00:08:50 The Chair asked Mr. Popejoy to conduct a roll call vote.

Ayes: 9 - Ms. Bell, Ms. Fuentes, Mr. Hamner, Mr. Hannan, Ms. Robertson, Mr. Ross, Ms. Rowles, Ms. Sandoval-Gonzalez, Ms. Sobalvarro

Nays: 0

Abstentions: 1 - Ms. Linschoten

Absences: 5 - Mr. Fischbach, Ms. Im, Ms. McDowell, Dr. Monteclaro, Mr. Pansky

The Consent Calendar passed.

00:10:07 **Agenda Item 3. Six Board Member Priority and Local District Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: India Griffin, Director of Maintenance and Operations, FSD

Ms. Griffin presented six Board Member Priority and Local District Projects and Amendment to the Facilities Services Division (FSD) Strategic Execution Plan. The total combined budget was \$882,268. The projects included one play structure and matting project, two video surveillance (CCTV) system projects, one chain link privacy fence project, and two exterior lunch tables projects. Please refer to Board Report No. 090-22/23 for further detailed information.

Ms. Griffin presented pictures and details for four of the six projects presented: Chain Link Privacy Fence Project at Commonwealth Elementary School; Installation of video surveillance (CCTV) system at Northridge Middle School, installation of play structure and matting at Maple Primary Center and installation of video surveillance (CCTV) system at Fulton College Preparatory School.

There were questions and a discussion related to the video surveillance monitoring, disposal of old playground apparatus, and clarification of the LAUSD policy for placement of video cameras on a school site.

Most questions were answered by Ms. Griffin. [Mr. Hovatter later addressed the unanswered questions during his CFE presentation, agenda item #9.]

Ms. Sandoval-Gonzalez made a motion to approve Resolution 2022-44.

Ms. Rowles seconded.

00:18:20 Mr. Popejoy conducted a roll call vote on the motion.

Ayes: 10 - Ms. Bell, Ms. Fuentes, Mr. Hamner, Mr. Hannan, Ms. Linschoten, Ms. Robertson, Mr. Ross, Ms. Rowles, Ms. Sandoval-Gonzalez, Ms. Sobalvarro

Nays: 0

Abstentions: 0

Absences: 5 - Mr. Fischbach, Ms. Im, Ms. McDowell, Dr. Monteclaro, Mr. Pansky

Resolution 2022-44 passed.

**00:19:19 Agenda Item 4. O'Melveny Elementary School Plumbing Upgrade Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
 Presenter: India Griffin, Director of Maintenance and Operations, FSD**

Ms. Griffin presented O'Melveny Elementary School Plumbing Upgrade Project and Amend the Facilities Services Division Strategic Execution Plan. She stated that the project is part of the Critical Replacements and Upgrades program for approximately 3,500 linear feet of water, sewer, fire protection, gas, storm drain, and irrigation lines with an anticipated project budget of \$2.6M and construction schedule to begin in the first quarter of 2025 and to end in the fourth quarter of 2026. Please refer to Board Report No. 091-22/23 for further detailed information.

There were no questions.

Ms. Bell made a motion to approve Resolution 2022-45.

Mr. Hannan seconded.

00:21:07 The Chair asked Mr. Popejoy to conduct a roll call vote on the motion.

Ayes: 10 - Ms. Bell, Ms. Fuentes, Mr. Hamner, Mr. Hannan, Ms. Linschoten, Ms. Robertson, Mr. Ross, Ms. Rowles, Ms. Sandoval-Gonzalez, Ms. Sobalvarro

Nays: 0

Abstentions: 0

Absences: 5 - Mr. Fischbach, Ms. Im, Ms. McDowell, Dr. Monteclaro, Mr. Pansky

Resolution 2022-45 passed.

**00:21:48 Agenda Item 5. Six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
 Presenter: India Griffin, Director of Maintenance and Operations, FSD**

Ms. Griffin presented Six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein. She briefly described the proposed SEEDS projects as outlined below and included a visual garden concept plan as well as the greening index score. Please refer to Board Report No. 092-22/23 for further detailed information.

Local District	BD	School Name	Partner Organization	Project Description	Project Budget*	Est. Schedule	
						Start	Finish
Central	2	Dayton Heights Elementary School	National Wildlife Refuge Association	Construct an outdoor learning and native habitat space of approximately 2,500 square feet. The project includes the excavation of existing asphalt, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a tool shed, new trees, and drought tolerant planting areas. The school will install drip irrigation and provide tables, plants, and shrubs.	\$100,000	Q2 2023	Q4 2023
Central	5	Atwater Avenue Elementary School	Friends of Atwater Elementary	Construct an outdoor learning and native habitat space of approximately 1,800 square feet. The project includes the excavation of existing asphalt and a small grass area, new irrigation, a colored concrete seating area and walkway, a grass berm on the adjacent grass field, a dry creek bed, log benches and stools, and drought tolerant planting areas. The school will provide grass for the berm and plants for the native habitat.	\$100,000	Q2 2023	Q4 2023
East	5	Victoria Avenue Elementary School	Big Green and Padres Unidos	Construct an outdoor learning and edible garden space of approximately 3,287 square feet. The project includes the excavation of existing asphalt, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, in-ground garden beds, new trees, and drought tolerant planting areas. The school will provide tables, a greenhouse, fruit trees, tool shed, plants, and shrubs.	\$100,000	Q2 2023	Q4 2023

Local District	BD	School Name	Partner Organization	Project Description	Project Budget*	Est. Schedule	
						Start	Finish
Central	5	Clinton Middle School	School	Construct an outdoor learning and native habitat space of approximately 4,808 square feet. The project includes removing existing grass, installing a colored concrete outdoor learning environment, mulch and native planting area, new irrigation connection and bubblers, log benches and stools, a tool shed, raised garden beds, and a dry creek bed. The school will install drip irrigation and provide plants.	\$100,000	Q2 2023	Q4 2023
East	5	Gage Middle School	School	Construct an outdoor learning environment with a forested walkway and seating areas of approximately 4,500 square feet. The project includes removing existing asphalt, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection and bubblers, shade trees, log benches and stools. The school will provide the drought tolerant plants.	\$100,000	Q2 2023	Q4 2023
North-west	4	Hesby Oaks Leadership Charter+	School	Construct an outdoor learning and native habitat space of approximately 2,030 square feet. The project includes removing existing grass, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection, proper drainage, and outdoor furniture for small groups. The school will provide plants.	\$100,000	Q2 2023	Q4 2023
TOTAL					\$600,000		

There were questions and a discussion related to approved trees and school community input.

All questions were answered by Ms. Griffin.

Ms. Sandoval-Gonzalez made a motion to approve Resolution 2022-46.

Mr. Ross seconded.

00:29:00 The Chair asked Mr. Popejoy to conduct a roll call vote on the motion.

Ayes: 10 - Ms. Bell, Ms. Fuentes, Mr. Hamner, Mr. Hannan, Ms. Linschoten, Ms. Robertson, Mr. Ross, Ms. Rowles, Ms. Sandoval-Gonzalez, Ms. Sobalvarro

Nays: 0

Abstentions: 0

Absences: 5 - Mr. Fischbach, Ms. Im, Ms. McDowell, Dr. Monteclaro, Mr. Pansky

Resolution 2022-46 passed.

00:29:54 **Agenda Item 6. Two Early Education Center Outdoor Classroom Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: India Griffin, Director of Maintenance and Operations, FSD

Ms. Griffin presented Two Early Education Center Outdoor Classroom Projects and Amend the Facilities Services Division Strategic Execution Plan. She provided project scope, project budget and construction schedule for the Gratts Early Education Center Outdoor Classroom Project and the Estrella Early Education Center Outdoor Classroom Center Project as follows:

- Gratts Early Education Center Outdoor Classroom Project for approximately 12,400 square feet, solar reflective coating over the concrete and installation of shrubs, grass and irrigation. The budget is \$474,707, and construction schedule is anticipated to begin in the second quarter of 2024 and completion in the fourth quarter of 2024.

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- Estrella Early Education Center Outdoor Classroom Project for approximately 5,750 square feet, solar reflective coating over the concrete and installation of shrubs, grass, irrigation and a tricycle path. The budget is \$350,250, and construction schedule is anticipated to begin in the second quarter of 2024 and end in the fourth quarter of 2024.

Please refer to Board Report No. 094-22/23 for further detailed information.

There were questions and a discussion related to solar reflective coating, mental health, and cooling coating as a greening alternative.

All questions were answered by Ms. Griffin.

Mr. Ross made a motion to approve Resolution 2022-47.

Ms. Sobalvarro seconded.

00:33:46 The Chair asked Mr. Popejoy to conduct a roll call vote on the motion.

Ayes: 10 - Ms. Bell, Ms. Fuentes, Mr. Hamner, Mr. Hannan, Ms. Linschoten, Ms. Robertson, Mr. Ross, Ms. Rowles, Ms. Sandoval-Gonzalez, Ms. Sobalvarro

Nays: 0

Abstentions: 0

Absences: 5 - Mr. Fischbach, Ms. Im, Ms. McDowell, Dr. Monteclaro, Mr. Pansky

Resolution 2022-47 passed.

00:34:35 **Agenda Item 7. Definition of Five Outdoor Learning Environment Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: Aaron Bridgewater, Director of Facilities Planning and Development, FSD

Mr. Bridgewater presented the Definition of Five Outdoor Learning Environment Projects and Amend the Facilities Services Division Strategic Execution Plan at 52nd Street Elementary School, Birdielee V. Bright Elementary School, Commonwealth Avenue Elementary School, Humphreys Avenue Elementary School, and Lockwood Avenue Elementary School. He stated that the proposed projects would include the removal of excess relocatable buildings and asphalt to construct approximately 2,000-square-foot outdoor learning space with landscaping (trees and pavers), shaded seating areas, shade structure, internet connectivity, water and sink (if infrastructure is already in place) and accessibility improvements.

Mr. Bridgewater explained the identification and prioritization of projects that incorporated the LAUSD Greening Index for ranking of school sites and the Electronic Capacity Assessment Review (E-CAR) for excess portable classrooms. He also presented the scope of work, project budget, project location map, and concept designs for the proposed projects. Total combined budget of these five projects is \$11.9M. Please refer to Board Report No. 075-22/23 for further detailed information.

There were questions and a discussion related to long-term maintenance and upkeep of the proposed projects based on experience of other outdoor classrooms currently at school sites, community input for the Los Angeles Countywide Parks and Recreation Needs Assessment that is part of the District's Greening Index, and whether a partner organization is required to assist the District with maintenance.

All questions were answered by Mr. Bridgewater.

Mr. Hamner made a motion to approve Resolution 2022-48.

Mr. Hannan seconded.

00:47:10 The Chair asked Mr. Popejoy to conduct a roll call vote on the motion.

Ayes: 10 - Ms. Bell, Ms. Fuentes, Mr. Hamner, Mr. Hannan, Ms. Linschoten, Ms. Robertson, Mr. Ross, Ms. Rowles, Ms. Sandoval-Gonzalez, Ms. Sobalvarro

Nays: 0

Abstentions: 0

Absences: 5 - Mr. Fischbach, Ms. Im, Ms. McDowell, Dr. Monteclaro, Mr. Pansky

Resolution 2022-48 passed.

00:48:07 **Agenda Item 8. ITD BOC Quarterly Program Status Report Q3 2022 (July 1 – September 30, 2022) (Information Only)**
Presenter: Monica Nolen, Director of IT, Project Management, ITD

Ms. Nolen presented the ITD BOC quarterly program status report Q2 2022 (July 1 – September 30, 2022). She began her presentation highlighting that the Telecommunications and Network Upgrades at 83 Schools project exceeded the quarterly goal by completing 78 sites that included an upgrade to the Wireless Local Area Network (WLAN), Local Area Network (LAN), VoIP Phone system and a Public Address (PA) system. She also reported that 143 schools (exceeded the target goal of 140 schools) received a new Wireless Local Area Network (WLAN) under the Wireless Network Equipment Upgrade Project. She moved on to providing an update on the Disaster Recovery and Business Continuity (DRBC) project stating that the project was on hold as the vendor failed to respond after receiving a 30-day cure notice on behalf of Procurement Services Division and the Office of the General Counsel to meet contract stipulations. She added that IT was further exploring alternate solutions for the Cloud/Hybrid Disaster Recovery element. She also reported that the release of the introduction of the Enterprise Help Desk Project to parents and the community was on hold pending coordination with the Family Academy as part of the 100-day plan.

There were no questions for Ms. Nolen.

00:53:04 **Agenda Item 9. Chief Facilities Executive's Report (Information Only)**
Presenter: Mark Hovatter, Chief Facilities Executive, FSD

In response to questions from BOC members on a previous item, Mr. Hovatter began his presentation by addressing the monitoring and restrictions of video cameras on school sites. He stated that there would not be personnel monitoring the cameras, but the plan included technology designed to send out motion notifications, even at night, for staff to be alerted. He also said that cameras are not to be pointing at houses, and there were controls in place for the protection and privacy of the students. He also mentioned that playground equipment becomes salvage value to the contractor, who will deduct it or recycle it. He stated that recycling is also a requirement in the specifications of a vendor's contract for construction materials. He moved on to address another question asked earlier regarding cool coating. He stated that he considers it "greening" because cool coating helps bring temperatures down; however, it is not incorporated as a factor for the Greening Index. For the maintenance of gardens, he explained the challenges that had been encountered and indicated that FSD continues to work with schools to find sustainability groups as well as to provide guidance to properly identify the removal of weeds and the maintenance of drought-tolerant plants.

Mr. Hovatter presented an overview of cost escalation in construction and a graphic representation of a 26-percent increase in costs in San Francisco and Los Angeles between September 2019 and September 2022 based on averages published by Engineering News Record (ENR). He stated that inflation, supply chain delays as well as labor shortage (up to 30 percent vacancy rates in the maintenance area), result in less construction projects and market fluctuation. He showed graphical representations of material costs and extended lead times for construction components. He explained that construction projects keep moving forward to cover the immediate need at school sites and using replacement cycles for maintenance stability to avoid market saturation that may generate pricing increase. He stated that FSD works with contractors in alignment with public

contract codes and education code for all projects, and through the Facilities Legislation, Grants and Funding unit for other funding sources to complement the bond program.

Mr. Hovatter provided updates on various construction projects at schools. His presentation incorporated photographs of in-progress and completed projects: Playground Paving and ADA Barrier Removal at Gratts Elementary School completed in the first quarter of 2021 for a total of \$4M in construction contracts. An outdoor classroom at Gledhill Early Education Center at 95 percent of its completion and an anticipated project ending in the first quarter of 2023 for \$1.7M. An outdoor classroom at Toluca Lake Early Education Center at 75 percent of its completion and an anticipated project ending in the first quarter of 2023 for \$1.4M. He provided project details and pictures of on-going construction for Comprehensive Modernizations at Elizabeth Learning Center, McKinley Elementary School, Crenshaw High School, and Reseda High School.

Mr. Hovatter extended an invitation to the BOC to join in the celebration of the upcoming events:

- Reseda High School Comprehensive Modernization Project Groundbreaking Ceremony on November 4, 2022 at 1 p.m.
- McKinley Elementary School New Classroom Building Ribbon-Cutting Ceremony on November 17, 2022 at 1 p.m.
- Elizabeth Learning Center Comprehensive Modernization Project Groundbreaking Ceremony on December 8, 2022 at 4:30 p.m.

There were questions and a discussion related to greening maintenance taking into account limitations being brought by the fluctuating market, solar reflective coating lifespan, contract terms to mitigate cost, and the temporary shade structure at McKinley ES.

Mr. Hovatter wanted to acknowledge and inform that David Hart, Chief Financial Officer (CFO), had been making presentations to rating agencies related to the bond program credit rating. He said that he would discuss with the CFO the possibility of bringing forward an update for the BOC.

There was a public speaker, who made comments on agenda items 1, 2, 6, 8 and 9.

01:30:14 Agenda Item 10. Discussion of Non-Agenda Matters

Ms. Fuentes acknowledged the Facilities Bond-Funded Program Updates report at the LAUSD Committee of the Whole on November 1, 2022 presented by Krisztina Tokes, Deputy Chief Facilities Executive.

01:31:03 Ms. Fuentes, Chair, adjourned the meeting at 11:35 a.m. and announced that the next BOC meeting was scheduled for December 1, 2022.

Minutes of November 3, 2022 approved per School Construction Bond Citizens' Oversight Committee.

/Margaret Fuentes/

Margaret Fuentes, Chair, on behalf of Secretary, Jennifer McDowell

AGENDA ITEM

#4

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Hyepin Im

L.A. City Controller's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Montecarlo

Tenth District PTSA

William O. Ross, IV

31st District PTSA

Samantha Rowles

LAUSD Student Parent

Araceli Sandoval-Gonzalez

Early Education Coalition

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-49

BOARD REPORT NO. 121-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SIX BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education define and approve six Board Member Priority and Local District Priority projects (as listed on Attachment A of Board Report No. 121-22/23), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these projects. The total combined budget for these projects is \$356,066; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Local Districts based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined that the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the six projects will come from Board Member Priority Funds and Local District Priority Funds; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

**RESOLUTION 2022-49
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SIX BOARD
MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS AND AMEND
THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO
INCORPORATE THEREIN**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education define and approve six Board Member Priority and Local District Priority projects, with a combined budget of \$356,066, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 121-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on December 1, 2022, by the following vote:

AYES:

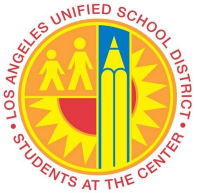
ABSTENTIONS:

NAYS:

ABSENCES:

Margaret Fuentes
Chair

D. Michael Hamner
Vice-Chair



Board of Education Report

File #: Rep-121-22/23, **Version:** 1

Define and Approve Six Board Member Priority and Local District Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

January 17, 2023

Facilities Services Division

Action Proposed:

Define and approve six Board Member Priority (BMP) and Local District Priority (LDP) projects, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$356,066.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Local Districts based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BMP and LDP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the six projects is \$356,066. One project is funded by Bond Program funds earmarked specifically for LDP projects. Five projects are funded by Bond Program funds earmarked specifically for BMP projects.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 3,031 students.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Local Districts and school administrators.

Attachments:

Attachment A - Board Member Priority and Local District Priority Projects

Attachment B - BOC Resolution

Informatives:

Not Applicable

Submitted:

11/17/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

___ Approved as to budget impact statement.

ATTACHMENT A

BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS

Item	BD	LD	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	NE	Columbus ES	Provide interactive displays	BMP	\$ 7,615	Q1-2023	Q3-2023
2	3	NE	Earhart Continuation HS	Provide classroom furniture	BMP	\$ 26,230	Q1-2023	Q3-2023
3	3	NE	Rogers Continuation HS	Provide classroom furniture	BMP	\$ 28,041	Q1-2023	Q3-2023
4	3	NW	Rinaldi Adult Center*	Provide interactive displays	BMP	\$ 22,688	Q1-2023	Q3-2023
5	4	W	University Charter HS**	Install video surveillance (CCTV) system	LDP ¹	\$ 61,815	Q1-2023	Q3-2023
6	5	W	Salvin Special Education Center	Provide furniture for school	BMP ²	\$ 209,677	Q1-2023	Q3-2023
TOTAL						\$ 356,066		

*School is under the administration of the North Valley Occupational Center campus overseen by the Division of Adult and Career Education

**LAUSD affiliated charter school

¹(University Charter HS) Although this is a Local District West (LDW) LDP project, Board District 4 (BD4) will contribute \$31,000 towards this budget. The amount will be transferred from BD4's spending target to the LDW spending target.

²(Salvin Special Education Center) Although this is a Board District 5 (BD5) BMP project, Local District West (LDW) will contribute \$65,000 towards this budget. The amount will be transferred from LDW's spending target to the BD5 spending target.

MAP OF BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECTS

(Prepared by BOC Staff)

1. Columbus Avenue Elementary School (K-5)

6700 Columbus Ave., Van Nuys, CA 91405
818-779-5440; [Columbus Avenue Elementary | LAUSD School Search \(schoolmint.net\)](#); Student Enrollment: 404; Local District Northeast in Board District 3; Van Nuys/Valley Glen COS

2. Earhart Continuation High School (9-12)

5355 Colfax Ave., North Hollywood, CA 91601
818-769-4877; [Amelia Earhart Continuation High School | LAUSD School Search \(schoolmint.net\)](#); Student Enrollment: 41; Local District Northeast in Board District 3; North Hollywood/Valley Village COS

3. Rogers Continuation High School (9-12)

14711 Gilmore St., Van Nuys, CA 91411
818-343-1933; [Will Rogers Continuation High | LAUSD School Search \(schoolmint.net\)](#); Student Enrollment: 153; Local District Northeast in Board District 3; Van Nuys/Valley Glen COS

4. North Valley Occupational Center (Adult School)

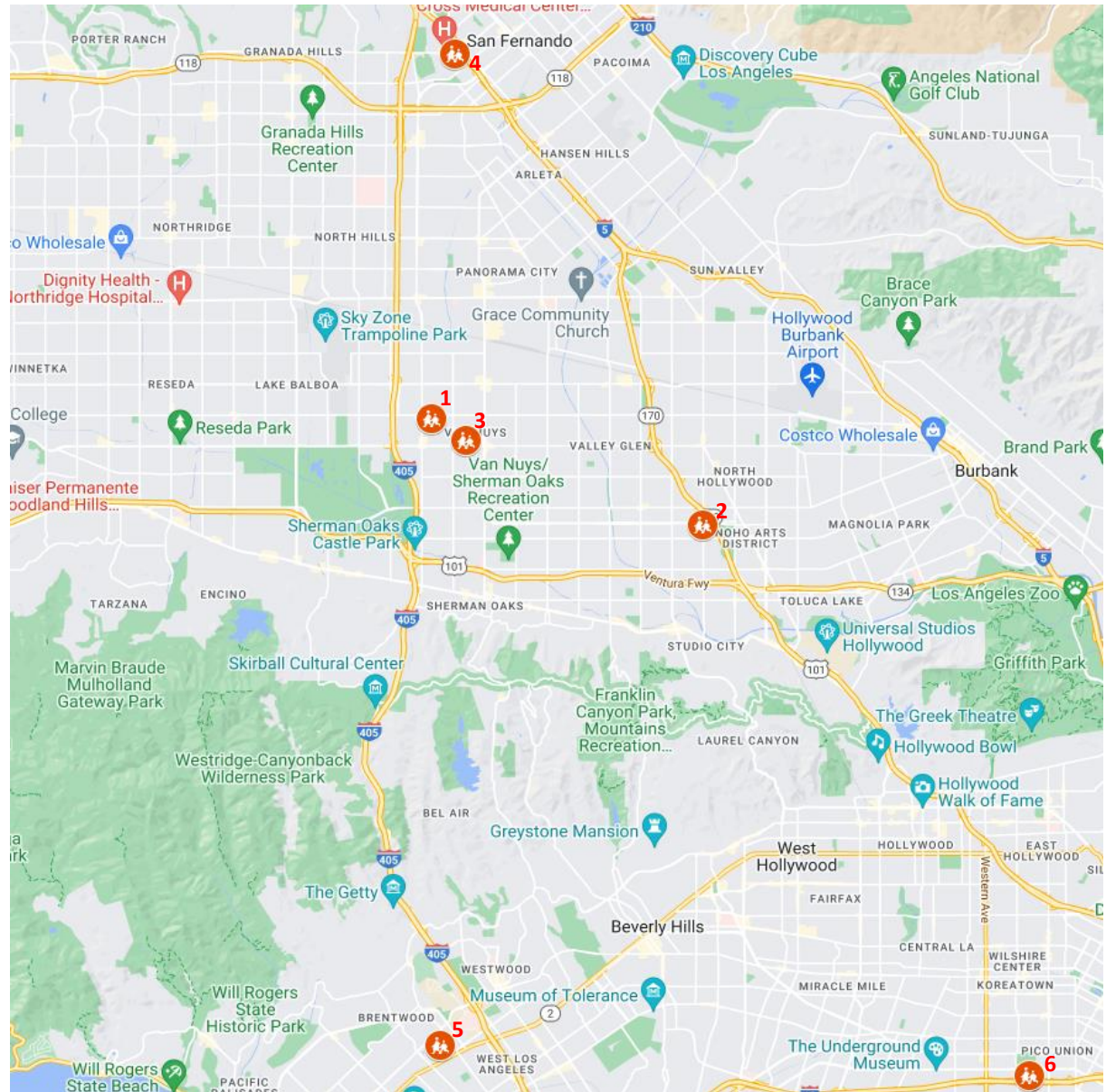
11450 Sharp Ave., Mission Hills, CA 91345
818-256-1400; [North Valley Occupational Center | LAUSD School Search \(schoolmint.net\)](#); Student Enrollment: 5,131
Board District 6

5. University Charter High School (9-12)

11800 Texas Ave., Los Angeles, CA 90025
310-914-3500; [University High School Charter | LAUSD School Search \(schoolmint.net\)](#); Student Enrollment: 1,461 (475 students in Magnet); Local District West in Board District 4; West Los Angeles COS

6. Salvin Special Education Center (K-10)

1925 Budlong Ave., Los Angeles, CA 90007
323-731-0703; [Sophia T Salvin Special Education Center | LAUSD School Search \(schoolmint.net\)](#); Student Enrollment: 57; Local District Central in Board District 5; Manual Arts/Vermont Square COS



Note: Data per LAUSD Open Portal, Student Enrollment as of 2021-2022. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools.

AGENDA ITEM

#5

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

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Peggy Robertson (Alternate)

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Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-50

BOARD REPORT NO. 122-22/23

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THE 7TH STREET
ELEMENTARY ARTS INTEGRATION MAGNET SCHOOL RETAINING WALL AND PARKING
LOT ASPHALT REPLACEMENT PROJECT AND AMEND THE FACILITIES SERVICES
DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve the 7th Street Elementary Arts Integration Magnet School Retaining Wall and Parking Lot Asphalt Replacement Project with a budget of \$2,001,951 (Project), as described in Board Report 122-22/23 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Project; and

WHEREAS, Projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations; and

WHEREAS, The Project will replace the cracked retaining wall along the west side of the campus adjacent to the staff parking lot and provide asphalt replacement of the parking lot; and

WHEREAS, Construction is anticipated to begin in the fourth quarter of 2024 and be completed in the first quarter of 2026; and

WHEREAS, The Project is consistent with the Los Angeles Unified School District (Los Angeles Unified or District)'s long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

RESOLUTION 2022-50

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THE 7TH STREET ELEMENTARY ARTS INTEGRATION MAGNET SCHOOL RETAINING WALL AND PARKING LOT ASPHALT REPLACEMENT PROJECT AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education’s approval of the Project will authorize District Staff to proceed with the expenditure of Bond Program funds to undertake the Project in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, and RR; and

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education define and approve the 7th Street Elementary Arts Integration Magnet School Retaining Wall and Parking Lot Asphalt Replacement Project with a budget of \$2,001,951, and amend the Facilities SEP to incorporate therein, as described in Board Report 122-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on December 1, 2022, by the following vote:

AYES:

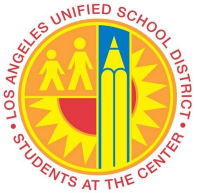
ABSTENTIONS:

NAYS:

ABSENCES:

Margaret Fuentes
Chair

D. Michael Hamner
Vice-Chair



Board of Education Report

File #: Rep-122-22/23, **Version:** 1

Define and Approve the 7th Street Elementary Arts Integration Magnet School Retaining Wall and Parking Lot Asphalt Replacement Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

January 17, 2023

Facilities Services Division

Action Proposed:

Define and approve the 7th Street Elementary Arts Integration Magnet School Retaining Wall and Parking Lot Asphalt Replacement Project (Project) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for the Project is \$2,001,951.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement this proposed project, including budget modifications and the purchase of equipment and materials.

Background:

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. More than 70 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, and more than \$50 billion of unfunded school facilities needs have been identified District-wide, and these needs grow every year. As the District's capital needs far exceed available funding, the most pressing unfunded critical needs will continue to be addressed based on an evaluation of known facilities conditions and needs at schools. Projects developed under this category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.

The proposed Project aligns with these priorities. The Project will replace the cracked retaining wall along the west side of the campus adjacent to the staff parking lot and provide asphalt replacement of the parking lot. Construction is anticipated to begin in the fourth quarter of 2024 and be completed in the first quarter of 2026.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates the Board of Education will adopt this proposed amendment to the Facilities SEP to define and approve the Project to address critical replacement and upgrade needs. Approval will authorize staff to proceed with the implementation of the proposed Project to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Project in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, and RR. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

Policy Implications:

The proposal is consistent with the Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures.

Budget Impact:

The Project budget is \$2,001,951 and will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

The Project budget was prepared based on the current information known and assumptions about the Project scope, site conditions, and market conditions. The Project budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the Project.

Student Impact:

Approval of the Project enables the District to continue our ongoing efforts to undertake facilities improvements that help ensure the approximately 271 students attending the school are provided with a safe school environment that promotes teaching and learning.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Project prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Project in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning and design process, it is determined the proposed Project scope will not sufficiently address the critical needs identified, the Project scope, schedule, and budget will be revised accordingly.

Attachments:

Attachment A - BOC Resolution

Informatives:

Not Applicable

Submitted:

11/17/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

___ Approved as to budget impact statement.

7th Street Arts Integration Magnet Elementary School

Project to Provide Retaining Wall and Parking Lot Asphalt Replacement

Local District South, Board District 7 – Ortiz Franklin

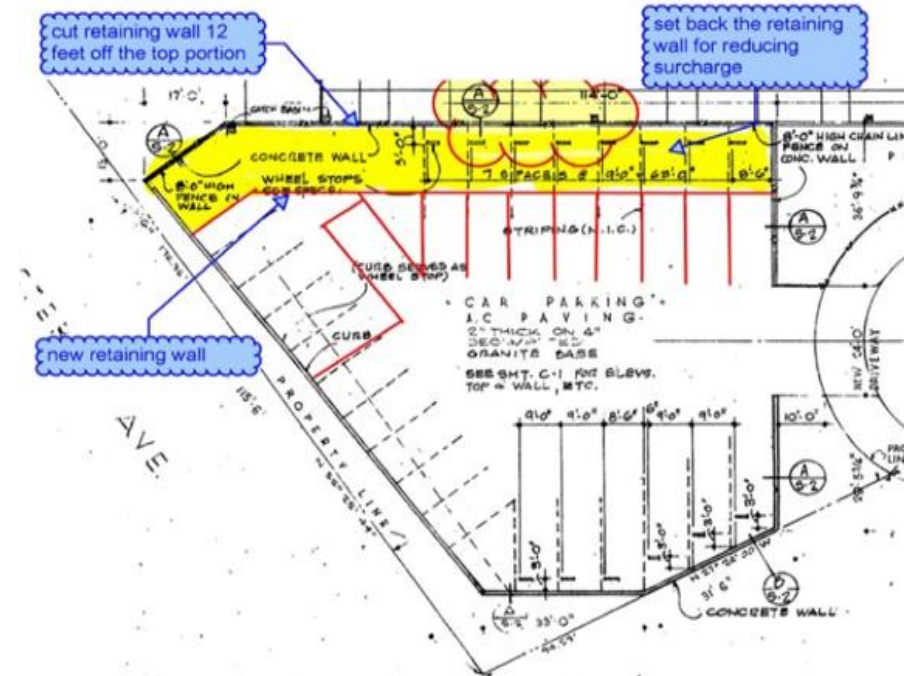
Project Background and Scope – This project will provide replacement of the cracked retaining wall along the west side of the campus adjacent to the staff parking lot and provide asphalt replacement of the parking lot.

Project Budget – \$2,001,951

Project Schedule – Construction is anticipated to begin in Q4 2024 and conclude in Q1 2026



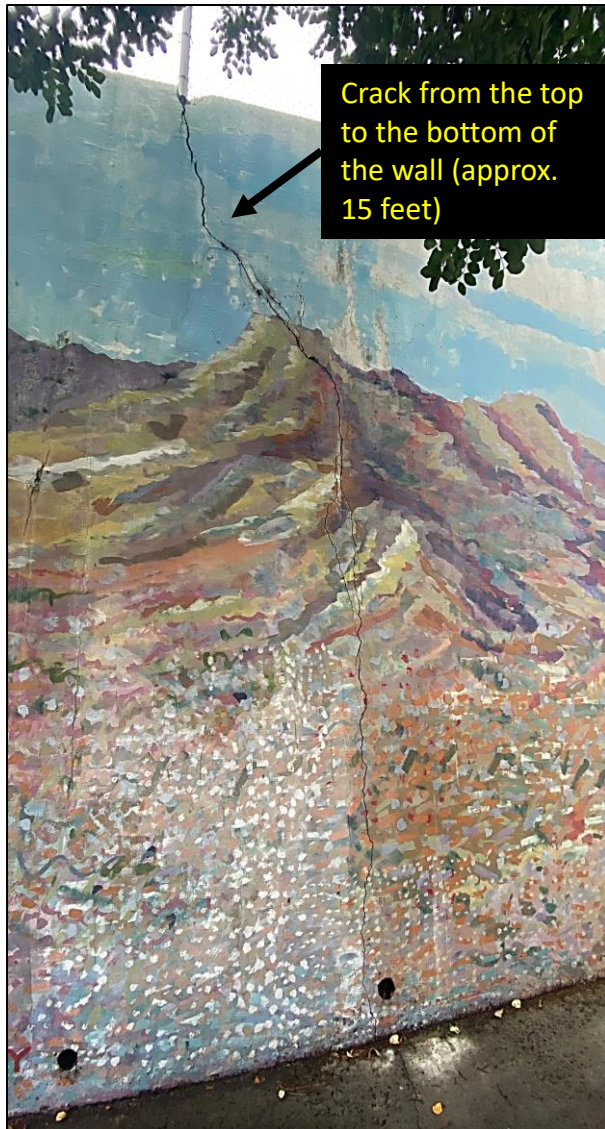
Aerial View



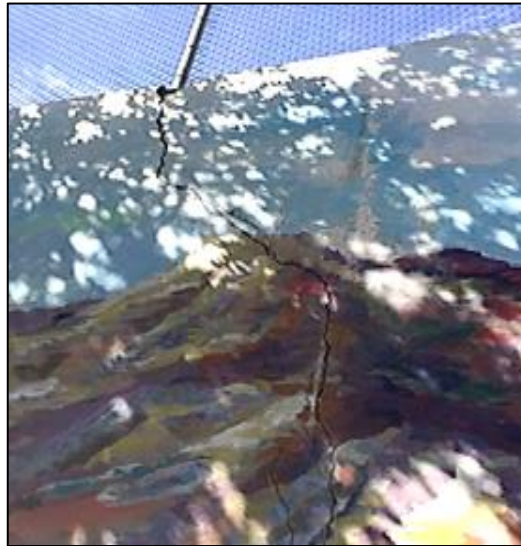
Proposed Plan

7th Street Arts Integration Magnet Elementary School

Project to Provide Retaining Wall and Parking Lot Asphalt Replacement



Cracked Retaining Wall



Parking Lot

Questions?

AGENDA ITEM

#6

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

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Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-51

BOARD REPORT 123-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE A \$30 MILLION DISTRICTWIDE PROGRAM FOR COOLING RELIEF AT SCHOOL CAFETERIA KITCHENS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve a Districtwide program with a budget of \$30 million to provide air conditioning equipment at school cafeteria kitchens (Program), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Program; and

WHEREAS, The Measure RR Implementation Plan included the development of school cafeteria upgrade projects to provide cooling in cafeteria kitchens, upgrade cafeteria management systems, and modernize cafeteria serving lines; and

WHEREAS, The Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling as determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to:

- Purchase and install new three to five-ton commercial grade air conditioning units.
- Provide electrical upgrades to support the new systems and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements.

WHEREAS, The proposed Program will provide cooling relief in school cafeteria kitchens to help improve the health, safety, and working conditions for staff to continue serving nutritional meals to students; and

RESOLUTION 2022-51

RECOMMENDING BOARD DEFINE AND APPROVE A \$30 MILLION DISTRICTWIDE PROGRAM FOR COOLING RELIEF AT SCHOOL CAFETERIA KITCHENS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The Food Services Division identified 682 schools Districtwide (Attachment A) in need of cooling relief due to insufficient cooling in school cafeteria kitchens. Prioritization is based on schools located in the highest heat zones followed by the Average Daily Participation (ADP) rate of each school. Heat zone categories are determined based on the number of days the school is measured at more than 86 degrees Fahrenheit. The ADP is calculated using each school’s total number of meals served in October 2022 against the number of school days for the month; and

WHEREAS, The purchase and installation of air conditioning equipment is anticipated to begin in the first quarter of 2023 with the goal to complete as many sites as feasible before the start of the 2023-24 school year. Installation of equipment at sites will be prioritized as shown in Attachment A. The completion of the entire program may be impacted by ongoing global supply chain challenges as well as unforeseen site conditions at school sites that will require more extensive electrical upgrades. Therefore, the program completion is anticipated in the second quarter of 2024; and

WHEREAS, The \$30 million allocation may not be sufficient to provide air conditioning systems at all schools listed on Attachment A. Installation will be provided at as many schools as possible, as prioritized on Attachment A, until the funding is exhausted; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education define and approve a Districtwide program with a budget of \$30 million to provide Air Conditioning Systems at School Cafeteria Kitchens, and amend the Facilities SEP to incorporate therein, as described in Board Report 123-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on December 1, 2022, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

Margaret Fuentes
Chair

D. Michael Hamner
Vice-Chair

Bond Oversight Committee



Board of Education Report

File #: Rep-123-22/23, **Version:** 1

Define and Approve a \$30 Million Districtwide Program for Cooling Relief at School Cafeteria Kitchens and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

January 17, 2023

Facilities Services Division and Food Services Division

Action Proposed:

Define and approve a Districtwide program with a \$30 million budget to provide air conditioning equipment at school cafeteria kitchens (Program) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Program, including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan (Implementation Plan) to help guide the identification of sites and development of project proposals (Board Report No. 027-21/22). The Implementation Plan included the development of school cafeteria upgrade projects to provide cooling in cafeteria kitchens, upgrade cafeteria management systems, and modernize cafeteria serving lines.

Staff's proposal aligns with these priorities. The Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling as determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to:

- Purchase and install new three to five-ton commercial grade air conditioning units.
- Provide electrical upgrades to support the new equipment and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates the Board will define and approve the Program and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed Program to improve working conditions for employees, as the \$30 million funding allocation permits.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to implement the proposed Program. If staff's proposal is not approved, Bond funds will not be expended, and school cafeteria needs will remain unaddressed.

Policy Implications:

The proposal is consistent with the Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures.

Budget Impact:

The proposed budget allocation for this Program is \$30 million. The Program will be funded with Bond Program funds earmarked specifically for school cafeteria upgrades.

Student Impact:

The proposed Program will provide cooling relief in school cafeteria kitchens to help improve the health, safety, and working conditions for staff to continue serving nutritional meals to students.

Issues and Analysis:

The Food Services Division identified 682 schools Districtwide (Attachment A) in need of cooling relief due to insufficient cooling in school cafeteria kitchens. Prioritization is based on schools located in the highest heat zones followed by the Average Daily Participation (ADP) rate of each school. Heat zone categories are determined based on the number of days the school is measured at more than 86 degrees Fahrenheit. The ADP is calculated using each school's total number of meals served in October 2022 against the number of school days for the month.

The purchase and installation of air conditioning equipment is anticipated to begin in the first quarter of 2023 with the goal to complete as many sites as feasible before the start of the 2023-24 school year. Installation of equipment at sites will be prioritized as shown in Attachment A. The completion of the entire program may be impacted by ongoing global supply chain challenges as well as unforeseen site conditions at school sites that will require more extensive electrical upgrades. Therefore, the program completion is anticipated in the second quarter of 2024.

The \$30 million allocation may not be sufficient to provide air conditioning systems at all schools listed on Attachment A. Installation will be provided at as many schools as possible, as prioritized on Attachment A, until the funding is exhausted.

Attachments:

Attachment A - Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens
Attachment B - BOC Resolution

Informatives:

Not Applicable

Submitted:

11/29/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

MANISH P. SINGH
Director of Food Services
Food Services Division

___ Approved as to budget impact statement.

PRESENTED BY:

INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
1	Brainard ES	6	Northeast
2	Mulholland MS	3	Northwest
3	Sylmar Charter HS	6	Northeast
4	Arleta HS	6	Northeast
5	Nobel Charter MS	3	Northwest
6	Canterbury ES	6	Northeast
7	Canoga Park HS	3	Northwest
8	Hart ES	3	Northwest
9	Sylmar Leadership Academy	6	Northeast
10	Limerick ES	3	Northwest
11	Cleveland Charter HS	3	Northwest
12	Reseda Charter HS	4	Northwest
13	Sharp ES	6	Northeast
14	Holmes MS	3	Northwest
15	Kennedy HS	3	Northwest
16	Sutter MS	4	Northwest
17	Taft Charter HS	4	Northwest
18	Canoga Park ES	3	Northwest
19	Olive Vista MS	6	Northeast
20	Dyer ES	6	Northeast
21	Bassett ES	3	Northwest
22	Northridge MS	3	Northwest
23	Sunny Brae ES	3	Northwest
24	Lawrence MS	3	Northwest
25	Sherman Oaks Center for Enriched Studies	4	Northwest
26	Vena ES	6	Northeast
27	Sylmar ES	6	Northeast
28	Mosk ES	4	Northwest

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
29	Napa ES	3	Northwest
30	Cohasset ES	3	Northwest
31	Henry MS	3	Northwest
32	Portola Charter MS	4	Northwest
33	Frost MS	3	Northwest
34	Hale Charter Academy MS	3	Northwest
35	Chatsworth Charter HS	3	Northwest
36	Fullbright ES	4	Northwest
37	Hubbard ES	6	Northeast
38	Reseda ES	4	Northwest
39	El Dorado ES	6	Northeast
40	Anatola ES	3	Northwest
41	Winnetka ES	3	Northwest
42	Cantara ES	3	Northwest
43	Porter MS	3	Northwest
44	Beachy ES	6	Northeast
45	Osceola ES	6	Northeast
46	Haskell STEAM Magnet ES	3	Northwest
47	Herrick ES	6	Northeast
48	Blythe ES	3	Northwest
49	Nevada ES	3	Northwest
50	Columbus MS	3	Northwest
51	Vanalden ES	4	Northwest
52	Bertrand ES	4	Northwest
53	Garden Grove ES	4	Northwest
54	Melvin ES	3	Northwest
55	Northridge Academy HS	3	Northwest
56	Valley Academy of Arts and Sciences	3	Northwest

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
57	Shirley ES	4	Northwest
58	Stagg ES	3	Northwest
59	Tulsa ES	3	Northwest
60	Woodland Hills Academy	4	Northwest
61	Lake Balboa College Preparatory Magnet	3	Northwest
62	Calahan ES	3	Northwest
63	Lorne ES	3	Northwest
64	Capistrano ES	3	Northwest
65	Harding ES	6	Northeast
66	Germain Academy for Academic Achievement	3	Northwest
67	Newcastle ES	4	Northwest
68	Lemay ES	3	Northwest
69	Porter Ranch Community School	3	Northwest
70	Gault ES	3	Northwest
71	Nestle Charter ES	4	Northwest
72	Van Gogh Charter ES	3	Northwest
73	Andasol ES	3	Northwest
74	Superior Charter ES	3	Northwest
75	Darby ES	3	Northwest
76	Calvert Charter for Enriched Studies	4	Northwest
77	Danube ES	3	Northwest
78	Dearborn Charter Academy ES	3	Northwest
79	Topeka Charter School for Advanced Studies	3	Northwest
80	Chatsworth Park ES	3	Northwest
81	Balboa Gifted/High Ability Magnet ES	3	Northwest
82	Beckford Charter for Enriched Studies	3	Northwest
83	Woodlake Community Charter ES	3	Northwest
84	Knollwood Preparatory Academy ES	3	Northwest

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
85	Woodland Hills Charter ES	4	Northwest
86	Serrania Charter for Enriched Studies	4	Northwest
87	Welby Way Charter ES	3	Northwest
88	Tarzana ES	4	Northwest
89	Granada ES	3	Northwest
90	Castlebay Charter ES	3	Northwest
91	Justice Academy Charter ES	3	Northwest
92	Wilbur Charter for Enriched Academics	4	Northwest
93	Pomelo Community Charter ES	3	Northwest
94	Lockhurst Charter ES	3	Northwest
95	El Oro Way Charter for Enriched Studies	3	Northwest
96	Hamlin Charter Academy ES	3	Northwest
97	Calabash Charter Academy	3	Northwest
98	Pearl Journalism/Communications Magnet HS	3	Northwest
99	Miller Career & Transition Center	3	Northwest
100	Enadia Way Technology Charter	3	Northwest
101	Leichman Career Preparatory & Transition Center	4	Northwest
102	Haynes Charter for Enriched Studies	3	Northwest
103	Lokrantz Special Education Center	4	Northwest
104	Van Nuys HS	3	Northeast
105	Monroe HS	6	Northwest
106	Polytechnic HS	6	Northeast
107	Chavez Learning Academies	6	Northeast
108	Sun Valley Magnet: Engineering Arts & Technology	6	Northeast
109	North Hollywood HS	3	Northeast
110	Byrd MS	6	Northeast
111	Valerio ES	6	Northeast
112	Plummer ES	6	Northwest

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
113	Sylvan Park ES	3	Northeast
114	Madison MS	6	Northeast
115	Haddon ES	6	Northeast
116	Noble ES	6	Northeast
117	Hazeltine ES	3	Northeast
118	Kittridge ES	6	Northeast
119	Sepulveda MS	6	Northwest
120	Telfair ES	6	Northeast
121	Fulton College Preparatory School	6	Northeast
122	Obama ES	6	Northeast
123	Panorama HS	6	Northeast
124	Langdon ES	6	Northwest
125	Alta California ES	6	Northwest
126	Parks Learning Center	6	Northwest
127	Vista MS	6	Northeast
128	Liggett ES	6	Northwest
129	San Fernando HS	6	Northeast
130	Coldwater Canyon ES	6	Northeast
131	Fair ES	6	Northeast
132	Van Nuys ES	3	Northeast
133	Fernangeles ES	6	Northeast
134	Erwin ES	6	Northeast
135	Parthenia Academy of Arts & Technology	3	Northwest
136	Victory ES	6	Northeast
137	Strathern ES	6	Northeast
138	Grant HS	6	Northeast
139	Valley Oaks Center for Enriched Studies	6	Northeast
140	Camellia ES	6	Northeast

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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
141	Panorama City ES	6	Northwest
142	Gridley ES	6	Northeast
143	Coughlin ES	6	Northeast
144	Pacoima MS	6	Northeast
145	Cardenas ES	3	Northeast
146	Bellingham ES	6	Northeast
147	Roscoe ES	6	Northeast
148	San Fernando ES	6	Northeast
149	O'Melveny ES	6	Northeast
150	Chase ES	6	Northwest
151	Van Nuys MS	3	Northeast
152	Santana Arts Academy	6	Northwest
153	Sendak ES	6	Northeast
154	Morningside ES	6	Northeast
155	Romer MS	6	Northeast
156	San Fernando MS	6	Northeast
157	Vintage Math/Science/Technology Magnet ES	3	Northwest
158	Saticoy ES	6	Northeast
159	Columbus ES	3	Northeast
160	Broadous ES	6	Northeast
161	Arminta ES	6	Northeast
162	Kester ES	3	Northeast
163	Ranchito ES	6	Northeast
164	East Valley HS	6	Northeast
165	Korenstein ES	6	Northeast
166	Vista del Valle Dual Language Academy	6	Northeast
167	Burbank ES	3	Northeast
168	Lassen ES	6	Northwest

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
169	Monlux ES	6	Northeast
170	Lankershim ES	6	Northeast
171	Verdugo Hills HS	6	Northeast
172	Burton ES	6	Northeast
173	Gledhill ES	6	Northwest
174	Mount Gleason MS	6	Northeast
175	Lane ES	2	East
176	Reed MS	3	Northeast
177	Oxnard ES	6	Northeast
178	Sunland ES	6	Northeast
179	Glenwood ES	6	Northeast
180	Toluca Lake ES	6	Northeast
181	Primary Academy for Success School	6	Northwest
182	Maclay MS	6	Northeast
183	Stonehurst STEAM Magnet ES	6	Northeast
184	Mayall Academy of Arts & Technology Magnet ES	3	Northwest
185	Plainview Academic Charter Academy	6	Northeast
186	Mountain View ES	6	Northeast
187	Apperson ES	6	Northeast
188	Encino Charter ES	4	Northwest
189	Pinewood ES	6	Northeast
190	Emelita ES	4	Northwest
191	Vinedale College Preparatory Academy	6	Northeast
192	Rio Vista ES	6	Northeast
193	Academy for Enriched Sciences Magnet ES	3	Northwest
194	Colfax Charter ES	3	Northeast
195	Lanai ES	4	Northwest
196	Hesby Oaks Leadership Charter	4	Northwest

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
197	Lowman Special Education & Career Transition Center	6	Northeast
198	Topanga Charter ES	4	West
199	Bell HS	5	East
200	Nueva Vista ES	5	East
201	Corona ES	5	East
202	Loma Vista ES	5	East
203	Woodlawn ES	5	East
204	Maywood Center for Enriched Studies	5	East
205	Maywood Academy HS	5	East
206	Heliotrope ES	5	East
207	Orchard Academies	5	East
208	Fishburn ES	5	East
209	Maywood ES	5	East
210	Escutia PC	5	East
211	Millikan Charter MS	3	Northeast
212	Sherman Oaks Charter ES	3	Northeast
213	Dixie Canyon Community Charter ES	3	Northeast
214	Chandler ES	3	Northeast
215	Carpenter Community Charter ES	3	Northeast
216	Riverside Charter ES	3	Northeast
217	Marquez HS	5	East
218	Elizabeth Learning Center	5	East
219	Ochoa Learning Center	5	East
220	Middleton ES	5	East
221	Miles ES	5	East
222	Hughes ES	5	East
223	Huntington Park HS	5	East
224	Walnut Park ES	5	East

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
225	San Antonio ES	5	East
226	Roybal-Allard ES	5	East
227	Escalante ES	5	East
228	Bernstein HS	5	West
229	Hope ES	5	East
230	Pacific ES	5	East
231	Gage MS	5	East
232	Nimitz MS	5	East
233	Park ES	5	East
234	Huntington Park ES	5	East
235	Le Conte MS	5	West
236	Middleton PC	5	East
237	South East HS	5	East
238	Legacy HS Complex	5	East
239	South Gate HS	5	East
240	San Miguel ES	5	East
241	Montara ES	5	East
242	Bryson ES	5	East
243	Southeast MS	5	East
244	Independence ES	5	East
245	Walnut Park MS	5	East
246	Madison ES	5	East
247	South Gate MS	5	East
248	Tweedy ES	5	East
249	Liberty ES	5	East
250	Willow ES	5	East
251	San Gabriel ES	5	East
252	State ES	5	East

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
253	Stanford ES	5	East
254	Victoria ES	5	East
255	Stanford PC	5	East
256	West Hollywood ES	4	West
257	RFK Community Schools - UCLA Community School	5	Central
258	Rivera Learning Complex	7	South
259	Banning HS	7	South
260	Torres HS	2	East
261	Union ES	2	Central
262	75th St. ES	7	South
263	Bridges Span School	7	South
264	Contreras Learning Complex	2	Central
265	93rd St. ES	7	South
266	South Park ES	7	South
267	Fremont HS	7	South
268	Bravo Medical Magnet HS	2	East
269	Garfield HS	2	East
270	Hooper ES	5	Central
271	Santee Education Complex	5	Central
272	RFK Community Schools - Ambassador School of Global Education	5	Central
273	107th St. ES	7	South
274	95th St. ES	1	West
275	Wisdom ES	7	South
276	Ford ES	2	East
277	Main ES	7	Central
278	Russell ES	7	South
279	Los Angeles Academy MS	7	Central
280	Ascot ES	5	Central

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
281	Budlong ES	1	West
282	92nd St. ES	7	South
283	Normandie ES	1	Central
284	Foshay Learning Center	1	Central
285	Franklin HS	2	Central
286	Griffith STEAM Magnet MS	2	East
287	Esperanza ES	2	Central
288	Parmelee ES	7	South
289	Manchester ES	1	South
290	McKinley ES	7	South
291	Magnolia ES	5	Central
292	Rowan ES	2	East
293	52nd St. ES	1	West
294	66th St. ES	7	South
295	Burbank Arts Tech Community Magnet MS	2	Central
296	Jefferson HS	5	Central
297	Knox ES	7	South
298	Roosevelt HS	2	East
299	Belmont HS	2	Central
300	Politi ES	2	Central
301	Euclid ES	2	East
302	Miramonte ES	7	South
303	Barrett ES	1	South
304	Woodcrest ES	1	West
305	49th St. ES	7	Central
306	Wilmington STEAM Magnet MS	7	South
307	West Vernon ES	5	Central
308	61st St. ES	1	West

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
309	Amestoy ES	7	South
310	Baca Arts Academy	7	South
311	96th St. ES	7	South
312	Graham ES	7	South
313	Del Olmo ES	2	Central
314	Sheridan ES	2	East
315	Eastman ES	2	East
316	Hoover ES	5	Central
317	Florence ES	7	East
318	135th St. ES	7	South
319	West Adams Preparatory HS	5	Central
320	Miller ES	1	South
321	Wadsworth ES	5	Central
322	Garcetti Learning Academy	1	South
323	Moore Math/Science/Technology Academy	7	South
324	Los Angeles ES	5	Central
325	Alexandria ES	2	Central
326	Gulf ES	7	South
327	San Pedro ES	5	Central
328	Marvin ES	1	West
329	Manual Arts HS	1	Central
330	20th St. ES	5	Central
331	Nevin ES	5	Central
332	28th St. ES	5	Central
333	Narbonne HS	7	South
334	Alexander Science Center ES	1	Central
335	San Pedro HS Marine Science Magnet	7	South
336	San Pedro HS	7	South

LOS ANGELES UNIFIED SCHOOL DISTRICT
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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
337	Evergreen ES	2	East
338	Marshall HS	2	Central
339	Wilson HS	2	East
340	Belvedere ES	2	East
341	Gates ES	2	East
342	Lizarraga ES	5	Central
343	186th St. ES	7	South
344	De La Torre ES	7	South
345	Harmony ES	5	Central
346	24th St. ES	1	Central
347	Belvedere MS	2	East
348	Anton ES	2	East
349	Burroughs MS	1	West
350	118th St. ES	7	South
351	Liechty MS	2	Central
352	Mendez HS	2	East
353	99th St. ES	7	South
354	Hawaiian ES	7	South
355	Hollywood HS	4	West
356	Edison MS	7	South
357	Bright ES	1	West
358	Los Angeles HS	1	West
359	Wilmington Park ES	7	South
360	122nd St. ES	7	South
361	Stevenson College & Career Preparatory	2	East
362	Castelar ES	2	Central
363	Estrella ES	7	Central
364	Plasencia ES	2	Central

LOS ANGELES UNIFIED SCHOOL DISTRICT
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Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
365	Humphreys ES	2	East
366	Virgil MS	2	Central
367	Hollenbeck MS	2	East
368	West Athens ES	1	West
369	MacArthur Park ES for the Visual and Performing Arts	2	Central
370	10th St. ES	2	Central
371	Western TECH Magnet School	1	West
372	LaMotte ES	1	Central
373	Flournoy ES	7	South
374	Hillcrest ES	1	West
375	Vermont ES	1	Central
376	Lee Medical & Health Science Magnet ES	2	Central
377	Lawson Academy of the Arts Mathematics & Science	1	West
378	Malabar ES	2	East
379	Gratts Learning Academy for Young Scholars	2	Central
380	Hawkins HS	1	West
381	Lomita STEAM Magnet ES	7	South
382	Barton Hill ES	7	South
383	Orthopaedic Hospital Medical Magnet HS	5	Central
384	Meyler ES	7	South
385	Fairfax HS	4	West
386	Ride ES (SMART Academy)	5	Central
387	Brooklyn Avenue School	2	East
388	Hobart ES	5	Central
389	Griffith-Joyner ES	7	South
390	Nightingale MS	2	East
391	Commonwealth ES	2	Central
392	Lincoln HS	2	East

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
393	1st St. ES	2	East
394	Cienega ES	1	West
395	Dodson MS	7	South
396	Denker ES	7	South
397	YES Academy at Hyde Park ES	1	West
398	Harbor City ES	7	South
399	Carson-Gore Academy of Environmental Studies	1	West
400	Weemes ES	1	Central
401	Grape ES	7	South
402	Downtown Magnets HS: Downtown Business	2	Central
403	32nd St./USC Performing Arts Magnet ES	1	Central
404	116th St. ES	7	South
405	Dena ES	2	East
406	Adams MS	5	Central
407	Carson HS	7	South
408	Menlo ES	1	Central
409	San Jose ES	6	Northwest
410	Hamilton HS	1	West
411	Nava Learning Academy	5	Central
412	Kim ES	5	Central
413	Norwood ES	5	Central
414	Grant ES	5	West
415	Angelou Community HS	7	Central
416	Figueroa ES	1	South
417	Lillian ES	5	East
418	Roybal Learning Center	2	Central
419	Peary MS	7	South
420	Hamasaki Medical & Science Magnet ES	2	East

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
421	Cortines School of Visual and Performing Arts	2	Central
422	Raymond ES	1	West
423	Fries ES	7	South
424	El Sereno MS	2	East
425	Eshelman ES	7	South
426	153rd St. ES	7	South
427	Dominguez ES	7	South
428	74th St. ES	1	West
429	Farmdale ES	2	East
430	Carson ES	7	South
431	Gardena ES	7	South
432	Fleming MS	7	South
433	15th St. ES	7	South
434	Shenandoah ES	1	West
435	City Terrace ES	2	East
436	Griffin ES	2	East
437	Bethune MS	7	South
438	Caroldale Learning Community	7	South
439	Weigand ES	7	South
440	Lockwood ES	2	Central
441	Aurora ES	7	Central
442	6th Ave. ES	1	West
443	Catskill ES	7	South
444	Lorena ES	2	East
445	Utah Span School	2	East
446	112th St. ES	7	South
447	Queen Anne ES	1	West
448	109th St. ES	7	South

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
449	Dymally HS	7	South
450	Kim Academy	5	Central
451	Harrison ES	2	East
452	Clinton MS	5	Central
453	King Magnets MS	2	Central
454	Dana MS	7	South
455	4th St. ES	2	East
456	Berendo MS	5	Central
457	Alta Loma ES	1	West
458	Dayton Heights ES	2	Central
459	Gardena HS	7	South
460	Logan Academy of Global Ecology	2	Central
461	Ritter ES	7	South
462	Venice HS	4	West
463	Huerta ES	5	Central
464	Leland ES	7	South
465	Purche ES	7	South
466	Murchison ES	2	East
467	Taper ES	7	South
468	Drew MS	7	South
469	Palms MS	1	West
470	Arlington Heights ES	1	West
471	Cabrillo ES	7	South
472	Irving STEAM Magnet MS	5	Central
473	La Salle ES	1	West
474	Angeles Mesa ES	1	West
475	Eagle Rock ES	5	Central
476	Harvard ES	5	West

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
477	Dorsey HS	1	West
478	Sierra Park ES	2	East
479	White MS	7	South
480	Rancho Dominguez Preparatory School	7	South
481	Arroyo Seco Museum Science Magnet	2	Central
482	Muir MS	1	West
483	Braddock ES	4	West
484	Aldama ES	2	Central
485	Wilshire Park ES	1	West
486	White ES	2	Central
487	Halldale ES	7	South
488	Dolores ES	7	South
489	Breed ES	2	East
490	Ramona ES	5	West
491	Mack ES	1	Central
492	Ambler ES	7	South
493	Sunrise ES	2	East
494	Wilton ES	1	West
495	King-Drew Medicine & Science Magnet HS	7	South
496	Carnegie MS	7	South
497	9th St. ES	2	Central
498	Broad ES	7	South
499	Cahuenga ES	5	Central
500	Jones ES	5	Central
501	Saturn ES	1	West
502	King ES	1	Central
503	Marina Del Rey MS	4	West
504	Marianna ES	2	East

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
505	Loreto ES	2	East
506	University Charter HS	4	West
507	Huntington ES	2	East
508	Compton ES	7	South
509	El Sereno ES	2	East
510	Multnomah ES	2	East
511	Sotomayor Arts and Sciences Magnet	5	Central
512	Kingsley ES	5	West
513	Carver MS	5	Central
514	Bancroft MS	4	West
515	Washington Preparatory HS	1	West
516	Vine ES	4	West
517	Gompers MS	7	South
518	Glassell Park STEAM Magnet ES	5	Central
519	Toland Way ES	5	Central
520	Stoner ES	4	West
521	Jordan HS	7	South
522	Allesandro ES	5	Central
523	Los Feliz STEMM Magnet ES	2	Central
524	Eagle Rock HS	5	Central
525	Los Angeles Center for Enriched Studies	1	West
526	Normont ES	7	South
527	President ES	7	South
528	Century Park ES	1	West
529	Chapman ES	7	South
530	2nd St. ES	2	East
531	Manhattan ES	1	West
532	Grand View ES	4	West

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
533	Mann UCLA Community School	1	West
534	Crescent Heights Language Arts/Social Justice Magnet ES	1	West
535	Rosemont ES	2	Central
536	Trinity ES	5	Central
537	Windsor Hills Math/Science/Aerospace Magnet ES	1	West
538	232nd Pl. ES	7	South
539	54th St. ES	1	West
540	Brentwood Science Magnet ES	4	West
541	Baldwin Hills ES	1	West
542	Pio Pico MS	1	West
543	Audubon MS	1	West
544	Bonita ES	7	South
545	Monte Vista ES	2	Central
546	Garvanza Technology & Leadership Magnet ES	2	Central
547	Perez Special Education Center	2	East
548	Virginia ES	1	West
549	Aragon ES	2	Central
550	Towne ES	7	South
551	Park Western ES	7	South
552	Cochran MS	1	West
553	59th St. ES	1	West
554	Webster MS	4	West
555	Widney Special Education HS	1	Central
556	4th St. PC	2	East
557	Hancock Park ES	4	West
558	Bandini ES	7	South
559	Obama Global Preparation Academy	1	Central

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
560	Westminster Math & Technology/Environmental Studies Magnet ES	4	West
561	Crenshaw Magnet HS: STEMM	1	West
562	Delevan ES	5	Central
563	Van Deene ES	7	South
564	Buchanan ES	2	Central
565	Chavez ES	2	East
566	Vernon City ES	5	East
567	Fletcher ES	5	Central
568	Markham MS	7	South
569	Curtiss MS	7	South
570	Yorkdale ES	2	Central
571	Bradley Global Awareness Magnet ES	1	West
572	Broadway ES	4	West
573	Cimarron ES	1	West
574	156th St. ES	7	South
575	Van Ness ES	4	West
576	Bakewell PC	1	South
577	Hooper PC	5	Central
578	Broadacres ES	7	South
579	Soto ES	2	East
580	Holmes ES	5	East
581	Kennedy ES	2	East
582	Lake PC	2	Central
583	Wright STEAM Magnet MS	4	West
584	Elysian Heights ES	5	Central
585	Sierra Vista ES	2	East
586	Del Amo ES	7	South
587	Olympic PC	2	Central

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
588	Albion ES	2	East
589	Atwater ES	5	Central
590	Sterry ES	4	West
591	Crestwood ES	7	South
592	Maple PC	5	Central
593	7th St. Arts Integration Magnet ES	7	South
594	Loyola Village Fine & Performing Arts Magnet ES	4	West
595	Amanecer PC	2	East
596	Dorris ES	5	Central
597	Laurel Span School	4	West
598	San Pascual STEAM Magnet ES	2	Central
599	Bridge ES	2	East
600	Hollywood ES	5	West
601	42nd St. ES	1	West
602	Micheltorena ES	5	Central
603	Westside Global Awareness Magnet	4	West
604	Mayberry ES	5	Central
605	Coliseum ES	1	West
606	Marlton Special Education School	1	West
607	Riordan PC	2	Central
608	Cowan ES	4	West
609	Bushnell Way ES	2	Central
610	Avalon Gardens ES	7	South
611	Solis Learning Academy	2	East
612	Glen Alta Span School	2	East
613	Mariposa-Nabi PC	5	Central
614	Charnock ES	1	West
615	Harte Preparatory MS	1	West

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
616	Palms ES	1	West
617	Clover ES	1	West
618	Paseo del Rey Natural Science Magnet ES	4	West
619	Jones PC	1	Central
620	Glenfeliz ES	5	Central
621	Banneker Career & Transition Center	7	South
622	Carthay Environmental Studies Magnet ES	1	West
623	Playa Vista ES	4	West
624	Point Fermin Marine Science Magnet ES	7	South
625	3rd St. ES	4	West
626	Annalee ES	7	South
627	Mid-City's Prescott School of Enriched Sciences	1	West
628	Solano ES	2	East
629	Latona ES	2	East
630	Washington PC	1	South
631	Lexington PC	2	Central
632	Rockdale Visual & Performing Arts Magnet ES	5	Central
633	Brockton ES	4	West
634	Twain MS	4	West
635	Castle Heights ES	1	West
636	South Shores Visual & Performing Arts Magnet ES	7	South
637	Westwood Charter ES	4	West
638	Short ES	4	West
639	Annandale ES	5	Central
640	Hillside ES	2	East
641	Melrose Math/Science/Technology Magnet ES	4	West
642	Willenberg Special Education Center	7	South
643	Cheremoya ES	5	West

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
644	Franklin ES	2	Central
645	Community Magnet Charter ES	4	West
646	Beethoven ES	4	West
647	Leapwood ES	7	South
648	Fairburn ES	4	West
649	Coeur d'Alene ES	4	West
650	Gardner ES	4	West
651	Revere Charter MS	4	West
652	Rosewood Urban Planning & Design Magnet ES	4	West
653	Ivanhoe ES	5	Central
654	Clifford Math & Technology Magnet ES	5	Central
655	Emerson Community Charter MS	4	West
656	Westchester Enriched Sciences Magnets	4	West
657	Warner ES	4	West
658	Dahlia Heights ES	5	Central
659	Garza PC	2	East
660	Wilshire Crest ES	1	West
661	Mount Washington ES	5	Central
662	Westport Heights ES	4	West
663	Marquez Charter ES	4	West
664	Canfield ES	1	West
665	Ann ES	2	East
666	Mar Vista ES	4	West
667	Palisades Charter ES	4	West
668	Playa Del Rey ES	4	West
669	Lafayette Park PC	2	Central
670	Richland ES	4	West
671	Walgrove ES	4	West

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

Attachment A

Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens

#	School Name	Board District	Local District
672	Kentwood ES	4	West
673	Canyon Charter ES	4	West
674	Salvin Special Education Center	5	Central
675	Wonderland ES	4	West
676	Valley View ES	3	West
677	Overland ES	1	West
678	Open Magnet Charter ES	4	West
679	Roscomare ES	4	West
680	Kenter Canyon Charter ES	4	West
681	Ramona Opportunity HS	2	East
682	McBride Special Education Center	4	West

AGENDA ITEM

#7

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

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Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-52

BOARD REPORT 124-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FIVE PROPOSITION 39 CO-LOCATED/SHARED FACILITIES IMPROVEMENT PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve five Proposition 39 Co-Located/Shared Facilities Improvement Projects totaling \$487,019, as listed on Attachment A and described in Board Report No. 124-22/23 attached hereto, amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, On September 14, 2021, the Board approved the Proposition 39 Co-Located/Shared Facilities Improvement Initiative (Board Report No. 038-21/22) (“Initiative”), which authorizes staff to develop facilities improvement projects for District campuses that receive a new Proposition 39 co-location with a charter school; and

WHEREAS, The Initiative follows a one-year pilot program established by Board Resolution (Increasing Fairness and Support for District Schools Sharing Campuses with Charter Schools (RES-054-18/19)) (“Pilot Program”). Under the Pilot Program, projects valued at up to \$100,000, and selected by mutual agreement by the District and charter co-located principals, were approved for District campuses that had a Proposition 39 co-located charter school in the 2019-2020 school year (Board Report No. 221-19/20); and

WHEREAS, The project definition proposals for the Initiative are developed within the following guidelines: (1) All District K-12 schools and charter schools operating on a newly co-located District campus under Proposition 39 are eligible to participate, (2) Maximum of \$100,000 in Bond Program funds to be allocated to each eligible District campus. (This is a one-time allocation for new Proposition 39 co-locations only) (3) If

**RESOLUTION 2022-52
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FIVE PROPOSITION 39
CO-LOCATED/SHARED FACILITIES IMPROVEMENT PROJECTS AND AMEND THE
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE
THEREIN**

more than one District or charter school is operating on the same co-located District campus, the allocation value will not increase, (4) Staff will work with District and charter school administrators to define the scope of work to be completed within the budget allocation. Project selection must be a collaborative effort between the co-located principals, (5) Project definitions proposals will be presented to the School Construction Bond Citizens’ Oversight Committee (BOC) for considerations and to the Board for approval; and

WHEREAS, The project proposals contained in this Board Report meet these guidelines for schools with new co-locations in the 2022-2023 school year; and

WHEREAS, The total combined budget for the Projects is \$ 487,019. The Projects will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions; and

WHEREAS, This action is consistent with the Los Angeles Unified School District (Los Angeles Unified or District)’s commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment, as described in Los Angeles Unified local bond measures; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education define and approve five Proposition 39 Co-Located/Shared Facilities Improvement Projects with a combined budget of \$487,019 and amend the Facilities SEP to incorporate therein, as described in Board Report 124-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District

ADOPTED on December 01, 2022, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

Margaret Fuentes
Chair

D. Michael Hamner
Vice-Chair



Board of Education Report

File #: Rep-124-22/23, **Version:** 1

Define and Approve Five Proposition 39 Co-Located/Shared Facilities Improvement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

January 17, 2023

Facilities Services Division

Action Proposed:

Define and approve five Proposition 39 Co-Located/Shared Facilities Improvement Projects, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$487,019.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

On September 14, 2021, the Board of Education (Board) approved the Proposition 39 Co-Located/Shared Facilities Improvement Initiative (Board Report No. 038-21/22) (“Initiative”), which authorizes staff to develop facilities improvement projects for District campuses that have a new Proposition 39 co-location with a charter school. The Initiative follows a one-year pilot program established by the Board (Increasing Fairness and Support for District Schools Sharing Campuses with Charter Schools (RES-054-18/19)) (“Pilot Program”). Under the Pilot Program, projects valued at up to \$100,000, and selected by mutual agreement by the District and charter co-located principals, were approved for District campuses that had a Proposition 39 co-located charter school in the 2019-2020 school year (Board Report No. 221-19/20). The Initiative permits staff to develop projects for District campuses with a new Proposition 39 co-location in subsequent school years.

Project definition proposals for the Initiative are developed within the following guidelines:

1. All District K-12 schools and charter schools operating on a newly co-located District campus under Proposition 39 are eligible to participate.
2. Maximum of \$100,000 in Bond Program funds to be allocated to each eligible District campus. This is a one-time allocation for new Proposition 39 co-locations only.
3. If more than one District or charter school is operating on the same co-located District campus, the allocation value will not increase.
4. Staff will work with District and charter school administrators to define the scope of work to be completed within the budget allocation. Project selection must be a collaborative effort between the co-located principals.
5. Project definition proposals will be presented to the School Construction Bond Citizens’ Oversight Committee (BOC) for consideration, and to the Board for approval.

The project proposals contained in this Board Report meet these guidelines for schools with new co-locations in the 2022-2023 school year.

Bond Oversight Committee Recommendations:

This item was considered by the BOC at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates that the Board will define and approve five Proposition 39 Co-Located/Shared Facilities Improvement Projects and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed projects to help improve the co-located learning environment for students, teachers, and staff.

Board Options and Consequences:

Approval of the proposed projects will enable the District to provide facilities improvements that are designed to enhance the learning conditions for all students, both District and charter, on newly co-located District campuses. If the Board does not approve the proposed action, the projects will not be executed, and District campuses with new Proposition 39 co-locations will not receive the facilities improvements.

Policy Implications:

The proposal is consistent with the Initiative and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the five projects is \$487,019. The projects will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The Proposition 39 Co-Located/Shared Facilities Improvement Projects will help mitigate challenges and further support safe and healthy learning environments by improving the conditions for approximately 4,826 students at each newly co-located District campus under Proposition 39.

Issues and Analysis:

This report includes medium-sized projects that can be executed in the next several months to meet the goals of the Initiative.

Attachments:

Attachment A: Proposition 39 Co-Located/Shared Facilities Improvement Projects List
Attachment B: BOC Resolution

Informatives:
Not Applicable.

Submitted:
11/30/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

___ Approved as to budget impact statement.

ATTACHMENT A
Proposition 39 Co-Located/Shared Facilities Improvement Projects

Item	BD	LD	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	C	Belmont HS	Bottle Filling Stations and Outdoor Furniture	\$ 90,132	Q1-2023	Q2-2023
2	1	W	Wilton Place ES	Privacy Fencing	\$ 100,000	Q1-2023	Q2-2023
3	5	E	Holmes ES	CCTV System Upgrade and Bottle Filling Stations	\$ 100,000	Q1-2023	Q2-2023
4	6	NE	Mount Gleason MS	Audio Visual Equipment Upgrade in Multipurpose Room	\$ 98,754	Q1-2023	Q2-2023
5	7	S	Peary MS	Audio Visual Equipment Upgrade in Library and Outdoor Furniture	\$ 98,133	Q1-2023	Q2-2023
TOTAL					\$ 487,019		

AGENDA ITEM

#8

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

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Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-53

BOARD REPORT 125-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve two projects to provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently operated by charter schools (charter facilities upgrade projects), as described in Board Report 125-22/23 attached hereto, for a combined budget of \$10,104,575, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Projects; and

WHEREAS, Projects are developed under the School Upgrade Program (SUP) category of need, upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities in order to help improve student health, safety, and educational quality; and

WHEREAS, The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions." Projects developed under this category of need are included in the Facilities SEP; and

WHEREAS, Charter school facilities upgrade projects are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff; and

RESOLUTION 2022-53

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The project proposals contained in this Board Report will replace the synthetic turf soccer field at the Juanita Tate Elementary School site and the deteriorated roof systems at Alain Leroy Locke College Preparatory Academy; and

WHEREAS, The projects will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions; and

WHEREAS, the Board’s approval of the two charter facilities upgrade projects will authorize District Staff to proceed with the implementation of the proposed projects to improve student health, safety, and educational quality; and

WHEREAS, The proposal is consistent with Los Angeles Unified’s long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education define and approve two charter school facilities upgrade projects, with a combined budget of \$10,104,575, and amend the Facilities SEP to incorporate therein, as described in Board Report 125-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District

ADOPTED on December 01, 2022, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

Margaret Fuentes
Chair

D. Michael Hamner
Vice-Chair



Board of Education Report

File #: Rep-125-22/23, **Version:** 1

Define and Approve Two Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

January 17, 2023

Facilities Services Division

Action Proposed:

Define and approve two projects to provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently occupied by charter schools and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for the two projects, as listed on Attachment A, is \$10,104,575.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

The School Upgrade Program (SUP) - the current phase of Los Angeles Unified's Bond Program - supports the development of projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities in order to help improve student health, safety, and educational quality. The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions." Projects developed under this category of need are included in the Facilities SEP.

Charter school facilities upgrade projects developed under this category of need are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities occupied by charter schools, input from the charter school community, and development of an implementation plan by District staff.

The project proposals contained in this Board Report will replace the synthetic turf soccer field at the Juanita Tate Elementary School site and the deteriorated roof systems at Alain Leroy Locke College Preparatory Academy. Please see Attachment A for additional details.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates that the Board of Education will define and approve two charter school facilities upgrade projects and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed projects to improve student health, safety and educational quality at District

facilities currently occupied by charter schools.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the project proposals in accordance with the provisions set forth in Los Angeles Unified local bond measures. If the proposed action is not approved, Bond Program funds will not be expended, and the school building/site system needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures.

Budget Impact:

The total combined budget for the two projects is \$10,104,575. The projects will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The proposed projects continue Los Angeles Unified's ongoing efforts to undertake improvements at District facilities that help ensure approximately 2,097 students are provided with safe school environments that promote teaching and learning.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analyses, scoping and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that a proposed project scope will not sufficiently address the critical needs identified, the project scope, schedule and budget will be revised accordingly.

Attachments:

Attachment A - Two Charter School Facilities Upgrade Projects
Attachment B - BOC Resolution

Informatives:

Not Applicable.

Submitted:

11/18/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Attachment A
Two Charter School Facilities Upgrade Projects

- 1. Juanita Tate Elementary School (Aspire Inskip Academy Charter, Aspire Juanita Tate Academy Elementary, and Aspire Slauson Academy Elementary) – Project to Replace Synthetic Turf Field**
 - *Board District 7 – Ortiz-Franklin*
 - *Project Background and Scope* – This project is to replace approximately 86,000 square feet of synthetic turf and infill on the soccer field.
 - *Project Budget* – \$5,576,296
 - *Project Schedule* – Construction is anticipated to begin in Q3 2024 and conclude in Q2 2025.

- 2. Alain Leroy Locke College Preparatory Academy (Green Dot Public Schools) – Project to Replace Roof Systems**
 - *Board District 7 – Ortiz-Franklin*
 - *Project Background and Scope* – This project is to replace approximately 222,940 square feet of deteriorated roofing on 35 buildings with new polyvinyl chloride (PVC) roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.
 - *Project Budget* – \$4,528,279
 - *Project Schedule* – Construction is anticipated to begin in Q2 2024 and conclude in Q2 2025.

Bond Oversight Committee Meeting:

December 1, 2022

Board of Education Meeting:

January 17, 2023

Charter School Facilities Upgrades

#	SITE	PROJECT TYPE	PROJECT DESCRIPTION	BOARD DIST	PROJECT COST
1	Juanita Tate ES (Aspire Inskip, Slauson and Tate Academies)	Synthetic Turf	Replace Synthetic Turf Field	7	\$5,576,296
2	Alain Leroy Locke College Preparatory Academy (Green Dot Public Schools)	Roofing	Replace Roof Systems	7	\$4,528,279
				TOTAL	\$10,104,575

Juanita Tate ES (Aspire Inskip, Slauson and Tate Academies)

Project to Replace Synthetic Turf Field

Board District 7 – Ortiz Franklin

Project Background and Scope – This project is to replace approximately 86,000 square feet of synthetic turf and infill on the Soccer field.

Project Budget – \$5,576,296

Project Schedule – Construction is anticipated to begin in Q3 2024 and conclude in Q2 2025.



Existing Condition



Vandalized/Stolen Turf



Existing Condition

Alain Leroy Locke College Preparatory Academy (Green Dot Public Schools)

Project to Replace Roof Systems

Board District 7 – Ortiz Franklin

Project Background and Scope – This project is to replace approximately 222,940 square feet of deteriorated roofing on 35 buildings with new polyvinyl chloride (PVC) roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.

Project Budget – \$4,528,279

Project Schedule – Construction is anticipated to begin in Q2 2024 and conclude in Q2 2025.



Multi-Purpose Building



Physical Education Building



Industrial Arts Building

Questions?

AGENDA ITEM

#9

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Hyepin Im

L.A. City Controller's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross, IV

31st District PTSA

Samantha Rowles

LAUSD Student Parent

Araceli Sandoval-Gonzalez

Early Education Coalition

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-54

BOARD REPORT 127-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN ATHLETIC FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) define and approve seven projects to upgrade competitive athletic facilities at Chatsworth Charter High School, Cleveland Charter High School, Dorsey High School, Dymally High School, Gardena High School, Jefferson High School, and Reseda Charter High School, amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, as described in Board Report No. 127-22/23; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary to implement the project and use of alternative design-build contracts, as defined in Section 17250.60 of the Education Code for those projects deemed appropriate under the provisions of the legislation; and

WHEREAS, Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the School Upgrade Program (SUP) to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District with funding earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency and more specifically upgrading athletic facilities. Funds are allocated for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed

RESOLUTION 2022-54

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN ATHLETIC FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff; and

WHEREAS, The proposed upgrades will provide new and improved athletic facilities that support each school’s physical education program, student athletic achievement and competitive athletic programs. The athletic facilities upgrades will also allow schools to host games and other school community events, which builds school pride and enhances opportunities to create a positive school culture; and

WHEREAS, The combined project budget for the seven athletic facilities upgrade projects is \$59,741,532. The projects will be funded with Bond Program funds earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amounts allocated for upgrades to athletic facilities in Board Districts 1, 3, 4, 5, and 7; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends that the Board Define and approve seven projects to upgrade competitive athletic facilities at Chatsworth Charter High School, Cleveland Charter High School, Dorsey High School, Dymally High School, Gardena High School, Jefferson High School, and Reseda Charter High School, and amend the Facilities SEP, accordingly, as described in Board Report No. 127-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC’s website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on December 01, 2022, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

Margaret Fuentes
Chair

D. Michael Hamner
Vice-Chair



Board of Education Report

File #: Rep-127-22/23, **Version:** 1

Define and Approve Seven Athletic Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
January 17, 2023
Facilities Services Division

Action Proposed:

Define and approve seven projects to upgrade competitive athletic facilities at Chatsworth Charter High School, Cleveland Charter High School, Dorsey High School, Dymally High School, Gardena High School, Jefferson High School, and Reseda Charter High School as described in Attachment A and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined project budget for the seven projects is \$59,741,532.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the projects including budget modifications, the purchase of equipment and material, and the use of alternative design-build contracts, as defined in Section 17250.60 of the California Education Code for those projects deemed appropriate under the provisions of the legislation.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework (Board Report No. 027-21/22). The updated SUP framework and the Measure RR Implementation Plan, help guide the identification of sites and development of project proposals, which meet the goals of and priorities for Measure RR.

Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities within each Board District fall under the SUP category of need for School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency. Funds are targeted for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff.

The proposed athletic facilities upgrades will support each school's physical education program, competitive athletic programs and allow schools to host athletic events, which contributes to student athletic achievement, school pride, and a positive school culture.

The proposed projects are located within the boundaries of Board Districts: 1 (McKenna), 3 (Schmerelson), 4 (Melvoin), 5 (Goldberg), and 7 (Ortiz Franklin).

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate the successful implementation of the Facilities SEP.

Expected Outcomes:

Define and approve the proposed projects and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed projects and expenditure of Bond Program funds.

The upgraded athletic facilities, once completed, will provide modern high-performance athletic facilities that support physical educational programs, student athletic achievement, and competitive athletic programs. The projects will also decrease demands for repair and maintenance, alleviate the burden on custodial staff, and benefit the local economy by creating tax revenue and new jobs.

Board Options and Consequences:

Approval will allow staff to further develop, design, and construct the athletic facilities upgrades.

If staff's proposal is not approved, the proposed upgrades will not commence, and the schools will continue to operate without competitive athletic facilities and/or continue to use athletic facilities that are deteriorating and do not comply with current standards.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. The proposal supports the implementation of the Modernization, Upgrade and Development of High School Athletic Facilities Board Resolution (Res-030-20/21). The proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, and RR.

Budget Impact:

The total combined project budget for the seven athletic facilities upgrade projects is \$59,741,532. The projects will be funded with Bond Program funds earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amounts allocated for upgrades to athletic facilities in Board Districts 1, 3, 4, 5, and 7.

The project budgets were prepared based on the current information known, and assumptions about each project's scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the projects.

Student Impact:

The proposed projects, once completed, will provide new and improved athletic facilities that support each school's physical education program, student athletic achievement and competitive athletic programs to benefit approximately 9,620 students. The athletic facilities upgrades will also allow schools to host games and other school community events, which builds school pride and enhances opportunities to create a positive school culture.

Issues and Analysis:

Staff will implement all opportunities to minimize construction impacts on school operations and existing athletic programs. As necessary, the temporary use of local parks, neighboring school athletic facilities, and other opportunities will be utilized to reduce impacts to athletic team practices and competitions at each school.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:

Attachment A: Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects

Attachment B: BOC Resolution

Informatives:

Not Applicable.

Submitted:

11/18/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

AARON BRIDGEWATER
Director of Facilities Planning and Development

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects

1. Chatsworth Charter High School Weight Room Improvement Project

*Canoga Park /Chatsworth Community of Schools, Local District Northwest,
Board District 3 (Scott Schmerelson)*

The project includes, but is not limited to:

- The upgrade and replacement of rubber flooring and deteriorated furniture and equipment in the existing weight room, including new free weights and the installation of stationary weights and powerlifting stations.

Project Budget: \$347,513

Project Schedule: Construction is anticipated to begin in Q3-2023 and be completed in Q4-2023.

2. Cleveland Charter High School Synthetic Turf Football/Soccer Field Upgrade Project

Cleveland Community of Schools, Local District Northwest, Board District 3 (Scott Schmerelson)

The project includes, but is not limited to:

- Design and construction of a new synthetic turf football/soccer field and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing natural grass football/soccer field.
- Relocation of the existing kiosk.
- Improvements to ensure compliance with local, state, and federal requirements including from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA) and Department of Toxic Substances Control (DTSC).

Project Budget: \$6,645,150

Project Schedule: Construction is anticipated to begin in Q3-2024 and be completed in Q1-2026.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects

3. Dorsey High School Natural Turf Football/Soccer Field, Track, Lighting and Bleacher Upgrade Project

HEET Community of Schools, Local District West, Board District 1 (Dr. George McKenna)

The project includes, but is not limited to:

- Design and construction of a new natural grass football/soccer field, decomposed granite track, modular home restroom building, home bleachers (1,500 seat capacity), visitor bleachers (500 seat capacity), field lighting, press box and sound system, scoreboard, goalposts, fencing, and gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing decomposed granite track and natural grass field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$14,141,801

Project Schedule: Construction is anticipated to begin in Q1-2025 and be completed in Q3-2026.

4. Dymally High School Football Stadium Upgrade Project

Rivera Community of Schools, Local District South, Board District 7 (Tanya Ortiz Franklin)

The project includes, but is not limited to:

- Design and construction of two new permanent buildings located at the existing football stadium to provide home and visitor restrooms, concessions, ticket booths, and custodial/mechanical support spaces, new shot put area, fencing, and gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing shot put area.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$6,773,757

Project Schedule: Construction is anticipated to begin in Q1-2025 and be completed in Q3-2026.

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

**Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects**

5. Gardena High School Football Stadium and Synthetic Track Upgrade Project

Gardena Community of Schools, Local District South, Board District 7 (Tanya Ortiz Franklin)

The project includes, but is not limited to:

- Design and construction of a new synthetic track, new field events, natural grass football/soccer field, home bleachers (2,000 seat capacity), visitor bleachers (1,200 seat capacity), press box and sound system, scoreboard, fencing, gates, and other associated upgrade, including landscape, hardscape, and infrastructure.
- Exterior paint for two existing permanent buildings (home and visitor restrooms/concessions) located at the existing football stadium.
- Demolition and removal of the existing stadium bleachers, scoreboard, decomposed granite track, and natural grass field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$22,412,311

Project Schedule: Construction is anticipated to begin in Q1-2025 and be completed in Q1-2027.

6. Jefferson High School Football Scoreboard Upgrade Project

*Historic Central Avenue Community of Schools, Local District Central,
Board District 5 (Jackie Goldberg)*

The project includes, but is not limited to:

- Design and construction of a new football/soccer field scoreboard.
- Demolition and removal of the existing scoreboard.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$303,154

Project Schedule: Construction is anticipated to begin in Q4-2023 and be completed in Q2-2024.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects

7. Reseda Charter High School Synthetic Track and Natural Turf Football/Soccer Field Upgrade Project

Reseda Community of Schools, Local District Northwest, Board District 4 (Nick Melvoin)

The project includes, but is not limited to:

- Design and construction of a new synthetic running track, natural grass football/soccer field, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing decomposed granite track and natural grass football/soccer field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$9,117,846

Project Schedule: Construction is anticipated to begin in Q3-2024 and be completed in Q1-2026.



Define and Approve Seven Athletic Facilities Upgrade Projects

Chatsworth Charter High School



Cleveland Charter High School



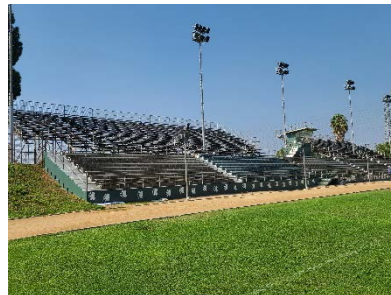
Dorsey High School



Dymally High School



Gardena High School



Jefferson High School



Reseda Charter High School



*Bond Oversight Committee Meeting
December 01, 2022*

Prioritization

- Updated School Upgrade Program (SUP) framework and Measure RR Implementation Plan help guide the identification of sites and development of project proposals, which meet the goals of and priorities for Measure RR.
- Need for competitive athletic amenities were identified as high priority for attracting and retaining high school students.
- Pursuant to Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District.
- Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District with funding earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency and more specifically upgrading athletic facilities.
- Funds are allocated for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams.
- Projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff.

Athletic Facilities Upgrade Projects

• Chatsworth Charter High School	\$ 347,513
• Cleveland Charter High School	\$ 6,645,150
• Dorsey High School	\$ 14, 141,801
• Dymally High School	\$ 6,773,757
• Gardena High School	\$ 22,412,311
• Jefferson High School	\$ 303,154
• Reseda Charter High School	\$ 9,117,846
Total	\$ 59,741,532

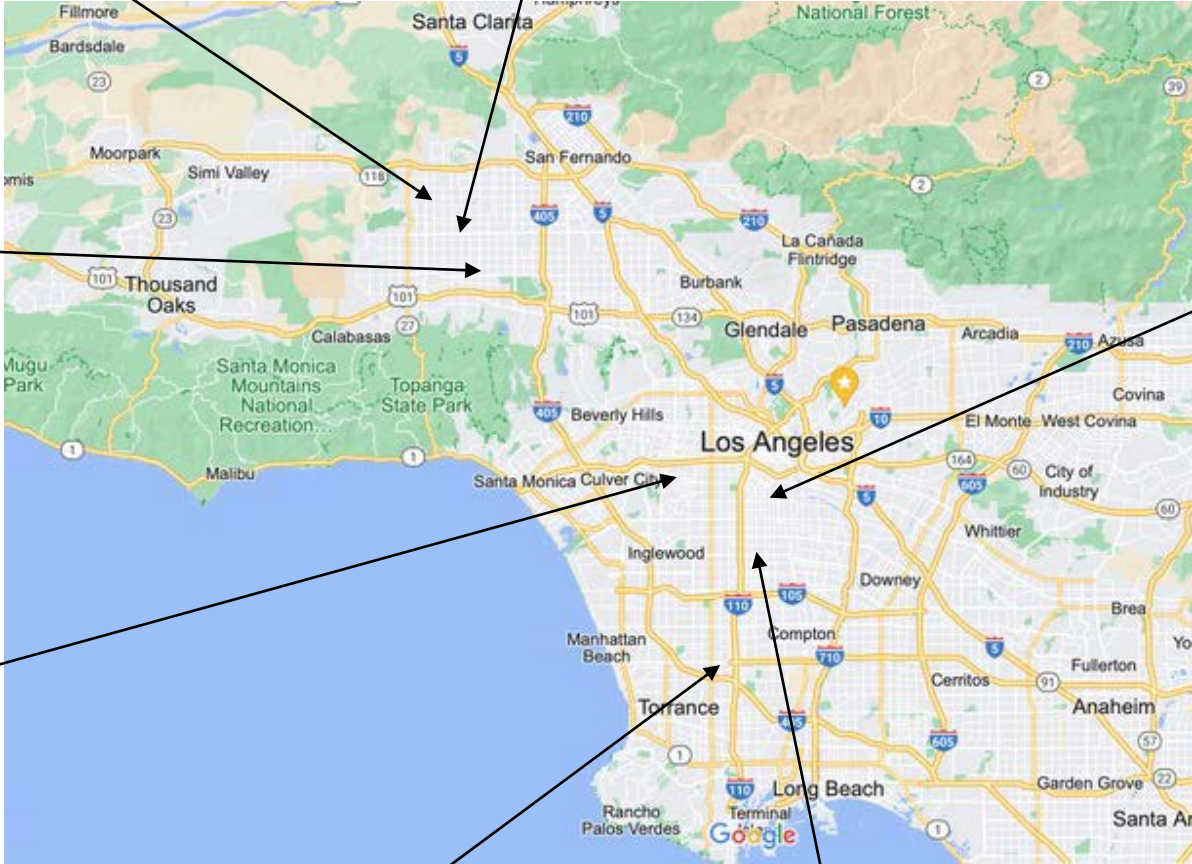
Project Location Map

Chatsworth Charter High School

Cleveland Charter High School

Reseda Charter High School

Jefferson High School



Dorsey High School

Gardena High School

Dymally High School

Cleveland Charter High School Synthetic Turf Football/Soccer Field Upgrade Project

*Cleveland Community of Schools, Local District Northwest,
Board District 3 (Scott Schmerelson)*

Project Scope

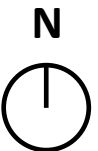
- Design and construction of a new synthetic turf football/soccer field and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing natural grass football/soccer field.
- Relocation of the existing kiosk.
- Improvements to ensure compliance with local, state, and federal requirements including from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA) and Department of Toxic Substances Control (DTSC).

Project Budget

- \$6,645,150

Anticipated Construction Schedule

- Construction Start: Q3-2024
- Construction Completion: Q1-2026



Dorsey High School Natural Turf Football/Soccer Field, Track, Lighting and Bleacher Upgrade Project

*HEET Community of Schools, Local District West,
Board District 1 (Dr. George McKenna)*

Project Scope

- Design and construction of a new natural grass football/soccer field, decomposed granite track, modular home restroom building, home bleachers (1,500 seat capacity), visitor bleachers (500 seat capacity), field lighting, press box and sound system, scoreboard, goalposts, fencing, gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing decomposed granite track and natural grass field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget

- \$14,141,801

Anticipated Construction Schedule

- Construction Start: Q1-2025
- Construction Completion: Q3-2026



Dymally High School Football Stadium Upgrade Project

*Rivera Community of Schools, Local District South,
Board District 7 (Tanya Ortiz Franklin)*

Project Scope

- Design and construction of two new permanent buildings located at the existing football stadium to provide home and visitor restrooms, concessions, ticket booths, and custodial/mechanical support spaces, new shot put area, fencing, gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing shot put area.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget

- \$6,773,757

Anticipated Construction Schedule

- Construction Start: Q1-2025
- Construction Completion: Q3-2026



Gardena High School Football Stadium and Synthetic Track Upgrade Project

*Gardena Community of Schools, Local District South,
Board District 7 (Tanya Ortiz Franklin)*

Project Scope

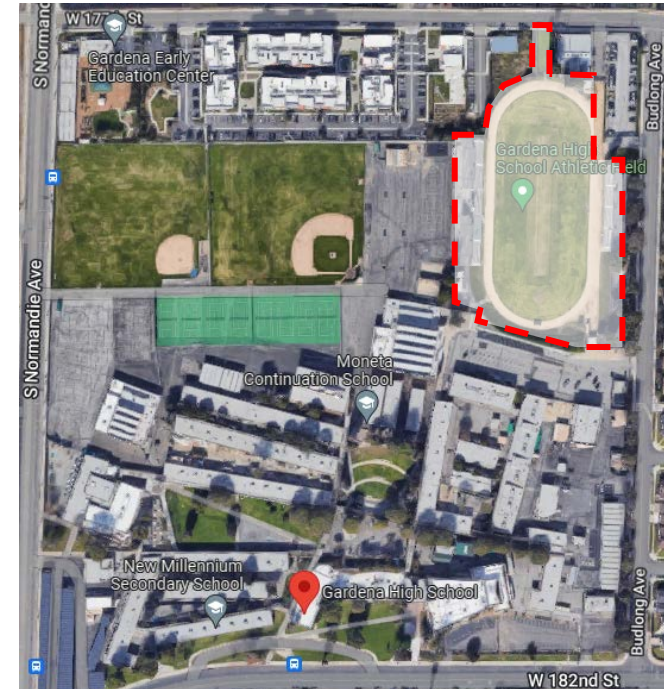
- Design and construction of a new synthetic track, new field events, natural grass football/soccer field, home bleachers (2,000 seat capacity), visitor bleachers (1,200 seat capacity), press box and sound system, scoreboard, fencing, gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Exterior paint for two existing permanent buildings (home and visitor restrooms/concessions) located at the existing football stadium.
- Demolition and removal of the existing stadium bleachers, scoreboard, decomposed granite track, and natural grass field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget

- \$22,412,311

Anticipated Construction Schedule

- Construction Start: Q1-2025
- Construction Completion: Q1-2027



Jefferson High School Football Scoreboard Upgrade Project

Historic Central Avenue Community of Schools, Local District Central, Board District 5 (Jackie Goldberg)

Project Scope

- Design and construction of a new football/soccer field scoreboard.
- Demolition and removal of the existing scoreboard.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget

- \$303,154

Anticipated Construction Schedule

- Construction Start: Q4-2023
- Construction Completion: Q2-2024



Reseda Charter High School Synthetic Track and Natural Turf Football/Soccer Field Upgrade Project

Reseda Community of Schools, Local District Northwest, Board District 4 (Nick Melvoin)

Project Scope

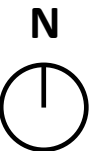
- Design and construction of a new synthetic track, natural grass football/soccer field, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing decomposed granite track and natural grass football/soccer field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget

- \$9,117,846

Anticipated Construction Schedule

- Construction Start: Q3-2024
- Construction Completion: Q1-2026



Questions ?

AGENDA ITEM

#10



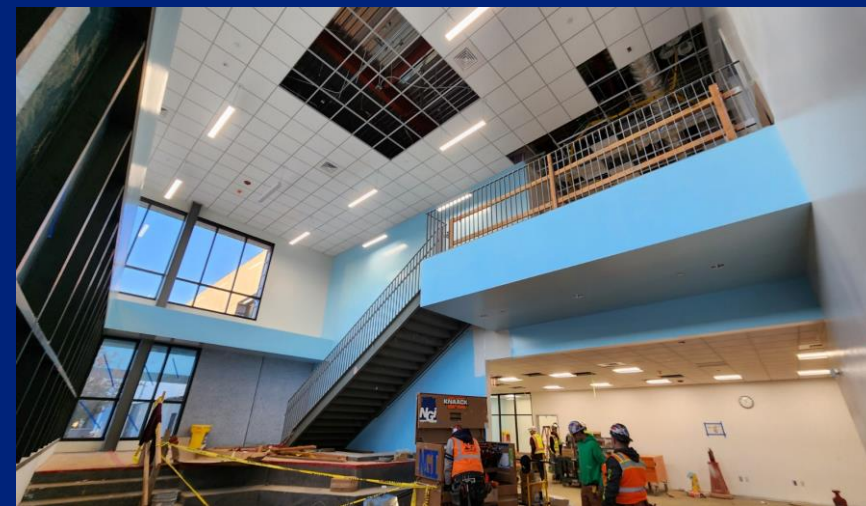
LAUSD UNIFIED

Chief Facilities Executive's Report



Project Progress Updates

Asphalt Paving & Comprehensive Modernization Projects



Columbus MS: Asphalt Paving Project

Project Status: 100% Construction Complete

- **Address:** 22250 Elkwood St., Canoga Park, CA 91304
- **Scope:** This project replaced deteriorated asphalt concrete pavement, redesigned the outdoor athletic areas to meet current requirements, and replaced and repaired outdoor apparatus and fencing. In addition, the project provided access upgrades and path of travel improvements and drainage systems.
- **Project Start:** 08/10/2020 **Project Completion:** 11/19/2021
- **Approved Budget:** \$8,576,389



Newly Paved and Painted Play Area



Accessible Parking and Ramp



Freshly Paved Parking Lot

Hillside ES: Asphalt Paving Project

Project Status: 100% Construction Complete

- **Address:** 120 E. Ave. 35, Los Angeles, CA 90031
- **Scope:** This project replaces approximately 50,000 square feet of deteriorated asphalt paving in the playground areas and provides a new drainage system for the site. The scope includes abatement of soil (350 tons) and asphalt approximately 27,000 square feet, new site drainage, landscaping and irrigation, planter areas, playgrounds, new handrail, a drinking fountain upgrade, a new amphitheater, concrete seat walls, and ADA upgrades to the existing path of travel. The site drainage shall be designed to comply with the LAUSD Storm Water Technical Manual and State Water Board requirements as well as meet the intent of the Los Angeles County Low Impact Development (LID) Manual.
- **Project Start:** 09/14/2020 **Project Completion:** 12/28/2021
- **Approved Budget:** \$3,089,089



Playground Area Upper Level



Playground Area Lower Level

Hillside ES: Asphalt Paving Project



Trash Enclosure



Parking Structure

Saturn ES: Asphalt Paving Project

Project Status: 50% Construction Complete

- **Address:** 5360 Saturn St., Los Angeles, CA 90019
- **Scope:** This project provides approximately 73,500 square feet of new asphalt and concrete paving, solar reflective coating with game line striping, a new lunch shelter, approximately 3,100 square feet of new greening areas, ADA upgrades, and a gated parking area.
- **Project Start:** Q2 2022 **Project Anticipated Completion:** Q4 2023
- **Approved Budget:** \$6,253,252



Southeast Playground Area



Flagpole and Concrete Landscaping Area

Saturn ES: Asphalt Paving Project



Accessible Handrail Ramp and Walkway



New Drinking Fountain and Walkway

Belvedere MS: Comprehensive Modernization

Project Status: 20% Construction Complete

- **Address:** 312 N. Record Ave., Los Angeles, CA 90063
- **Scope:** The project will deliver seven new buildings to the campus, including a classroom building, a combination administration/classroom building, a combination food services/classroom building, a gymnasium building, a library and performing arts building, an M&O building, and field storage building. This project also includes the construction of a new lunch shelter, new parking lots, new basketball and tennis courts, and a new field. All existing buildings will be demolished, with the exception of the auditorium building. The auditorium will receive seismic retrofit and major modernization. Throughout the school site, all new infrastructure, such as utilities, safety and security systems, and technology networks, will be installed.
- **Project Start:** Q2 2020 **Project Anticipated Completion:** Q4 2024
- **Approved Budget:** \$178,568,128



Overview of Existing Campus (top) and New Campus (bottom)

Belvedere MS: Comprehensive Modernization



In Construction: Gymnasium



In Construction: Kitchen



In Construction: Flex Science Room



In Construction: Lobby

Belvedere MS: Comprehensive Modernization



In Construction: New Gymnasium Building



In Construction:
New Classroom Building (right) and New Food Service Building (left)

Belvedere MS: Comprehensive Modernization



In Construction: New Administration/Classroom Building (left) and New Food Service Building (right)

Grant HS: Comprehensive Modernization

Project Status: 67% Construction Complete

- **Address:** 13000 Oxnard St, Van Nuys, CA 91401
- **Scope:** This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded, including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. This project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will receive upgrades and programmatic access, and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.
- **Project Start:** Q3 2020 **Project Anticipated Completion:** Q4 2024 **Approved Budget:** \$186,259,467



In Construction: Exterior of New Classroom Building and Courtyard

Grant HS: Comprehensive Modernization



Completed: New Classroom Building



In Construction: Interior of Library



In Construction: Exterior of Library and Performing Arts Building

North Hollywood HS: Comprehensive Modernization

Project Status: 52% Construction Complete

- **Address:** 5231 Colfax Ave., North Hollywood, CA 91601
- **Scope:** The project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, a gymnasium, a performing arts center, a maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded and will receive minor interior classroom improvements and exterior paint. This project also includes the demolition of 23 relocatable buildings and 12 permanent buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will receive upgrades and programmatic access, and landscape/hardscape areas will be improved.
- **Project Start:** Q2 2021 **Project Anticipated Completion:** Q1 2026
- **Approved Budget:** \$294,940,047



In Construction: Aerial of New 2-Story General Classroom Building, including Robotics and Auto Shop

North Hollywood HS: Comprehensive Modernization



In Construction: New Science Classroom



In Construction: New Gymnasium

North Hollywood HS: Comprehensive Modernization



In Construction: Exterior of New 2-Story Classroom Building, Robotics, and Auto Shop



In Construction: Exterior of New Gymnasium

San Pedro HS: Comprehensive Modernization

Project Status: 29% Construction Complete

- **Address:** 1001 W. 15th St., San Pedro, CA 90731
- **Scope:** The project will deliver four new buildings to the campus, including a combination administration/food services/classroom building, a new visual media/band classroom building, a new Central Plant building, and a new Lunch Shelter. This project also includes the construction of new parking lots and new basketball and tennis courts. In addition, the comprehensive modernization of the existing administration building, home economics building, seismic renovation, and accessibility upgrades of existing P.E buildings. Limited internet protocol infrastructure upgrades in the existing auditorium, girls' gym, and existing gym. Throughout the school site, all new infrastructure, such as utilities, safety and security systems, fire alarm system, and technology networks, will be installed.
- **Project Start:** Q2 2021 **Project Anticipated Completion:** Q3 2027
- **Approved Budget:** \$245,106,705



In Construction: Administration/Food Services/Classroom Building

San Pedro HS: Comprehensive Modernization



In Construction: Interior of New Administration Building



In Construction: Interior of New Visual Media/Band Building

San Pedro HS: Comprehensive Modernization



In Construction: New Visual Media/Band Building



In Construction: New Central Plant Building

Special Events Spotlight

Recent &
Upcoming!

LAUSD
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Reseda HS Comprehensive Modernization

Groundbreaking Ceremony
Friday, November 4, 2022



McKinley ES New Classroom Building (Comprehensive Modernization Project Milestone)

Ribbon-Cutting Ceremony
Thursday, November 17, 2022



Upcoming Groundbreaking Ceremony!



Elizabeth Learning Center Comprehensive Modernization Project

New Date!

Wednesday, December 7, 2022

4:30PM

Elizabeth Learning Center
4811 Elizabeth Street, Cudahy CA 90201





LAUSD
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Reference Materials

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Rachel Greene, Chair
Tenth District PTSA
Chris Hannan, Vice-Chair
L.A. Co. Federation of Labor AFL-CIO
Margaret Fuentes, Secretary
LAUSD Student Parent
Araceli Sandoval-Gonzalez, Executive Committee
Early Education Coalition
Alvin Trotter, Jr., Executive Committee
L.A. Area Chamber of Commerce

Tracy Bartley
31st District PTSA
Laura Baz
LAUSD Student Parent
Neelura Bell
CA Charter School Association
Jeffrey Fischbach
CA Tax Reform Assn.
Greg Good
L.A. City Mayor's Office
D. Michael Hamner
American Institute of Architects
Hyepin Im
L.A. City Controller's Office

Susan Linschoten
L.A. Co. Auditor-Controller's Office
Dolores Sobalvarro
AARP
Roger Uy
Assoc. General Contractors of CA
Celia Ayala (Alternate)
Early Education Coalition
Dr. Clarence Monteclaro (Alternate)
Tenth District PTSA
Samantha Rowles (Alternate)
LAUSD Student Parent
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office

Joseph P. Buchman - Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver - Oversight Consultants
Government Financial Strategies

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

TO: BOC Members and the Public

RE: Measure RR Summary Reference Tables

Board of Education Report No. 027 - 21/22 Facilities Services Division (Update to the School Upgrade Program to Integrate Measure RR Funding and Priorities) Adopted August 24, 2021 by the LAUSD Board of Education.

The following Measure RR summary tables were included in the August 24, 2021 Board of Education action related to the implementation of Measure RR and the School Upgrade Program:

- Updated School Upgrade Program, Upgrading, Modernizing, and Replacing Aging and Deteriorated School Facilities, Updating Technology and Addressing School Facilities Inequities (Exhibit C, page 176)
- Measure RR Proposed Implementation Plan (Exhibit D, pages 177 - 182)

UPDATED SCHOOL UPGRADE PROGRAM

Upgrading, Modernizing, and Replacing Aging and Deteriorating School Facilities, Updating Technology and Addressing School Facilities Inequities

CATEGORIES OF NEED GOALS DRIVING PROJECT DEVELOPMENT	Spending Target for Projects *	Remaining Available **	Additional Scope to Target (Measure RR)	Less Facilities- Managed Program Reserve and Indirect Costs	New Available Spending Target
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN					
Major Modernizations, Upgrades, and Reconfigurations to School Campuses	\$4,064,835,547	\$1,761,192	\$2,880,000,000	\$489,600,000	\$2,392,161,192
Critical Replacements and Upgrades of School Building/Site Systems and Components	\$1,254,619,142	\$13,692,586	\$1,530,000,000	\$260,100,000	\$1,283,592,586
IT School Network Infrastructure Upgrades Executed by FSD	\$169,917,977	\$0	\$0	\$0	\$0
School Cafeteria Upgrades	\$109,137,718	(\$4,954,178)	\$195,500,000	\$33,235,000	\$157,310,822
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency	\$136,742,765	\$4,432,980	\$330,400,000	\$56,168,000	\$278,664,980
Early Childhood Education Facilities Upgrades and Expansions	\$65,689,144	\$3,614,159	\$130,300,000	\$22,151,000	\$111,763,159
Adult and Career Education Facilities Upgrades	\$61,734,510	\$5,676,196	\$130,300,000	\$22,151,000	\$113,825,196
ADA Transition Plan Implementation	\$579,041,989	\$10,296,733	\$430,000,000	\$73,100,000	\$367,196,733
Charter School Facilities Upgrades and Expansions	\$236,273,902	\$60,478,337	\$450,000,000	\$76,500,000	\$433,978,337
Board Member Priority Projects	\$24,305,596	\$16,747,251	\$35,000,000	\$5,950,000	\$45,797,251
Local District Priority Projects	\$28,983,409	\$21,624,639	\$35,000,000	\$5,950,000	\$50,674,639
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN					
Technology Infrastructure and System Upgrades	\$476,511,620	\$1,228,931	\$597,532,424		\$598,761,355
Upgrade and Equip Schools with 21st Century Technology	\$259,258,983	\$75,680,120	\$182,467,576		\$258,147,696
Upgrade Districtwide Emergency Radio System Servicing Schools	\$38,088,895	\$0	\$0		\$0
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN					
Replace Aging and Polluting School Buses	\$33,375,000	\$1,381,976	\$33,500,000		\$34,881,976
OFFICE OF THE INSPECTOR GENERAL					
Conduct Inspector General Independent Audits of Bond Projects	\$40,000,000	\$16,207,689	\$40,000,000		\$56,207,689
TOTAL		\$227,868,611	\$7,000,000,000	\$1,044,905,000	\$6,182,963,611

*Includes all actions that modified the amount available for direct projects since the inception of the SUP in January 2014

** As of 6/30/21 for Facilities managed programs and OIG, 6/30/21 for Transportation and 3/31/21 for ITD

Board of Education
August 24, 2021

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations, Upgrades, and Reconfigurations to School Campuses - \$2.39B			
Major Modernizations	Major modernizations anticipated at seven schools. These multi-phased projects may include some or all of the following, but are not limited to, addressing earthquake safety (seismic retrofit, seismic modernization and/or replacement) providing 21st century general and specialty classrooms, upgrading accessibility, removing/replacing relocatable buildings, addressing failing building systems and grounds, landscape upgrades, physical security upgrades, and various site upgrades.	+/- \$840M	Sites deemed to be in the greatest need based on an assessment of 10 weighted facilities-based datasets that best express a school’s physical condition. Each Board Member selects one site from the top 10 percent of sites with the greatest need. During the project development phase, feeder pattern schools may also be assessed and consideration given to addressing some of their needs at the selected site.
Classroom Replacement Projects	Classroom replacements anticipated at approximately 12 schools. Project scopes may include, but are not limited to, removal/demolition of uncertified portables and those w/structural deficiencies and failing building systems, construction of permanent classroom buildings (general and specialty classrooms and labs), accessibility upgrades, various site upgrades including landscaping/greening, and exterior paint on all buildings.	+/- \$720M	Assessment of school sites' reliance on portable classroom buildings that are not certified by the Division of the State Architect and/or have structural deficiencies. Each Local District, in collaboration with stakeholders, selects two sites from the Facilities generated list.
Classroom Upgrades	Upgrade +/- 2,300 classrooms at approximately 50 schools. Project scopes may include, but are not limited to, projectors and smart/white boards, flexible furniture, electrical upgrades and additional outlets, window blinds, interior paint, removal of asbestos floor tiling, and accessibility upgrades as necessary. The work will not include the moving of walls or the replacement of ceilings or lighting.	+/- \$350M	Each Local District, working with Facilities, and in consultation with stakeholders selects schools. \$175M distributed evenly -- ~\$29.17M will be available for each Local District to allocate to projects “now”. Remaining \$175M distributed in subsequent years based on student and/or facilities equity index at the time.
Projects Previously Authorized for Pre-Construction Activities	Authorization of construction activities for eight classroom replacement projects previously authorized for pre-construction and limited construction activities. These projects were identified to ensure compliance with State requirements regarding eliminating the use of Department of Housing (DOH) relocatable buildings as school buildings.	+/- \$265M	Project sites already identified at the following elementary schools: Amestoy, Canyon Charter, Castle Heights, Delevan Drive, Dixie Canyon, Franklin, Ivanhoe, and South Shores Performing Arts Magnet (<i>projects at Amestoy and South Shores Performing Arts Magnet were previously approved by the Board for full construction activities and temporarily funded with Facilities Program Reserve</i>).
Safe and Welcoming Outdoor Learning Spaces Projects	Project scopes may include, but are not limited to, removal of relocatable buildings (no replacement), creation of approximately 2,000 square foot outdoor learning space, attractive landscape (trees & pavers), shaded seating areas, internet connectivity, water/sink if infrastructure is already in place, and accessibility improvements.	+/- \$50M, with possible third party funding to expand investments	Projects will be identified annually based on an assessment of various datasets, such as, amount of play area and green space, underutilized relocatable classrooms, and limited accessibility to a public park (more than a 10-minute walk).
Campus Upgrades and Alterations	Projects may either upgrade and/or alter school facilities to support efforts to realign and/or unify schools and programs.	+/- \$50M	Projects will be identified in response to District, Local District and/or Community of School efforts.

*All projects require legal review to determine bond eligibility, inclusion in an SEP identifying a defined budget, scope and schedule, consideration by the Bond Citizens' Oversight Committee, and approval by the Board of Education.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Critical Replacements and Upgrades of School Building/Site Systems & Components - \$1.27B			
Replace Building Systems and Components	Replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, plumbing, HVAC, roofing, paving, and synthetic turf.	+/- \$800M	Remaining service life and condition -- systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed will be addressed first.
Playground and Campus Exterior Upgrades	Playground and campus exterior upgrades anticipated at approximately 50 elementary schools. Project scopes may include, but are not limited to, replacement and upgrade of asphalt playgrounds and other areas, installation of landscaping, trees, and greening, cool coating painting in playground area(s), exterior paint on all buildings, and installation of privacy fencing.	+/- \$200-300M	Sites will be selected based on remaining service life and condition. Sites that have playground asphalt in the worst condition will be prioritized.
Secure Entrance	Install camera/buzzer at visitor entrance/office at approximately 300 elementary schools.	+/- \$15M	All elementary school sites that do not have a secure entrance. Local Districts, Community of Schools Administrators, and/or Board Offices, in consultation with stakeholders, could select which site(s) are prioritized to be addressed first.
School Cafeteria Upgrades - \$162M			
Cafeteria HVAC	Installation of HVAC in 130 +/- school cafeterias anticipated.	TBD	Sites will be prioritized based on heat index (hottest sites prioritized first).
Upgrade Cafeteria Management System	Replace outdated Cafeteria Management System utilized in all cafeterias with new technology. Project scope includes, but may not be limited to, software change, new hardware and accessories including student pin pads and touch screen monitors.	TBD	All schools anticipated to receive upgraded system.
Modernize Serving Lines	Up to 87 cafeterias at secondary school sites may be modernized to current standards, with a 21st century look and additional self- service lines which will allow more students to be served in the same allotted meal service period.	TBD	Sites will be prioritized based on maximum participation rates.
Central Food Production Facility	As allowed by law, explore the possibility of constructing a fully equipped central food production facility that is capable of producing 500,000 freshly cooked home meals daily for schools.	TBD	TBD

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency - \$274M			
Upgrade High School Competitive Athletic Facilities	Project scopes to be developed based on conditions and needs of selected site(s). Projects may upgrade existing athletic facilities and/or construct new facilities. Projects may address, but are not limited to, stadium lights, scoreboards, bleachers, restrooms, concession stands and ticket booths, synthetic tracks, turf or grass fields, and electronic backboards. Projects may not include the purchase of land or removal/replacement of other buildings that would require replacement. Synthetic fields necessitate issuing a Request for Proposals to solicit a joint use partner to provide capital funding for installation and /or replacement.	+/- \$180M	Each Board Member, in consultation with stakeholders, works with Facilities staff to develop a plan for competitive high school athletic upgrades. The allocation of funds is based on each Board District's proportionate share of high school enrollment and number of sports teams. BD-1: \$18,175,313 -- BD-2: \$33,646,281-- BD-3: \$22,641,932 -- BD-4: \$16,290,100 -- BD-5: \$31,128,575 -- BD-6: \$28,927,635 -- and BD-7: \$29,190,164
Wellness Centers	Projects may include the construction of new centers and/or the addition or expansion of existing centers.	+/- \$50M	Student Health and Human Services (SHHS) will identify areas of need based on an assessment of existing healthcare resources in relation to areas of highest need determined by health, economic, and neighborhood factors. Facilities will support SHHS in the identification of project sites and development of projects.
Projects Previously Authorized for Pre-Construction Activities	Authorization of construction activities for two projects that address specialized instructional needs. Wilson High School Visual and Performing Arts Facilities Improvement Project and Verdugo Hills High School New Chemistry Laboratory Building Project were previously authorized for pre-construction activities.	+/- \$30M	Sites and projects already identified at Wilson High School and Verdugo Hills High School.
Sustainable Environment Enhancement Developments for Schools (SEEDS)	There are two components to the SEEDS program. The first component is development of the outdoor learning space constructed by the District and includes capital investments, such as asphalt removal, installation of irrigation and utilities, and any associated testing and inspection. The second component, is the collaboration with a school site and/or partner organization that will outfit the outdoor learning space with the plant materials and landscaping features that align with the school's instructional vision and program.	+/- \$5M	Projects identified through proposals submitted by partners and/or schools. Projects must be integrated into the curriculum and resources available to outfit and maintain the outdoor learning space.
Projects to Support Implementation of Partner Funded Programs/Projects	Identified, as necessary, to support implementation of partner funded programs/projects which may require funding assistance to address necessary unforeseen conditions and/or code requirements.	+/- \$5M	A formal process and guidelines will be developed.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Early Childhood Education Facilities Upgrades and Expansions - \$108M			
Outdoor Classrooms	Construction of 30 +/- outdoor classrooms. Project scope may include, but is not limited to, construction of learning/activity stations, conversion of asphalt and playground area into dynamic nature-based learning environments, accessibility upgrades, and any other required improvements or mitigations to ensure compliance with school building codes.	TBD	Schools are prioritized based on proximity and access to safe public green space areas.
Replace/Upgrade Building Systems and Components	Replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, paving, plumbing, HVAC, roofing, and synthetic turf.	TBD	Remaining service life and condition, systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.
Upgrades, Expansions and/or Additions	Upgrades, expansions, and/or additions to existing early childhood education (ECE) centers and/or elementary schools to create age appropriate facilities for youngest learners.	TBD	TBD. Assessment of multiple factors anticipated, including ECE waitlists, birthrates, available elementary school classroom capacity, size of sites and available site acreage.
Adult and Career Education Facilities Upgrades - \$108M			
Upgrade School Information Technology Systems and Equipment	Upgrade wireless convergence systems and computing devices.	TBD	Goal is to address all sites, prioritization likely based on an assessment of enrollment and access.
Replace/Upgrade Building Systems and Components	Replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, paving, plumbing, HVAC, and roofing.	TBD	Remaining service life and condition, systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.
Upgrades, Expansions, and/or Additions	Upgrades, expansions, and/or additions to existing Division of Adult and Career Education (DACE) centers, sites, and/or schools to support the expansion of career technical program offerings and/or enrollment.	TBD	DACE will work with Facilities to assess the conditions and adequacy of facilities, program demands, and enrollment, and develop a strategic facilities plan for DACE facilities.
Americans with Disabilities Act (ADA) Transition Plan Implementation - \$357M			
Accessibility Enhancements	Projects remove barriers to accessibility and further Los Angeles Unified efforts to implement Self-Evaluation and Transition Plan and comply with ADA Title II program accessibility requirements.	+/- \$347M	Schools are prioritized based on assessments of more than two dozen criteria, including school programs, matriculation options, geographic location, known (or anticipated/matriculating) population of students with disabilities or parents/guardians with disabilities, type of instructional model, and public input.
Rapid Access Program (RAP)	RAP projects include minor installments and adjustments to facilities to ensure a barrier-free learning environment as required by the ADA and have a budget cap of \$250,000 per project, pursuant to authority delegated by the Board to Facilities staff.	+/- \$10M	Projects are developed by Facilities in consultation with the Division of Special Education and school administrators. Projects are identified and executed pursuant to delegated authority provided to Facilities staff.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Charter School Facilities Upgrades and Expansions - \$374M			
Education Code Section 47614 Annual Renovation Projects	Projects are developed to fulfill the District’s responsibilities pursuant to Proposition 39, that it provide all charter schools operating within the District that submitted a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other District public schools. Scopes may include, but are not limited to, facilities renovations, technology, furniture and equipment, and communication/safety systems, purchases and upgrades. The scope, schedule, and budget of the work to be undertaken at each school site varies depending on site conditions and needs.	TBD	Projects are developed annually in response to charter schools that submitted a legally sufficient facilities request, pursuant to Proposition 39, to the District and may locate on District school sites each year.
Proposition 39 Co-Location Campus Upgrade Program	Projects are developed to be utilized by both the District school and the charter school co-located on the District site. Project scopes include, but are not limited to, safety and security, sustainability and greening, technology, playgrounds, and furnishings and equipment.	TBD	Annually, District school sites with a new Proposition 39 charter co-location are prioritized for an upgrade project. Projects valued at up-to \$100,000 are selected by both the principal of the District school and the co-located charter school.
Replace/Upgrade Building Systems and Components	TBD, projects will likely replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, paving, plumbing, HVAC, and roofing.	TBD	TBD, subject to assessment of the conditions and needs of the building systems and components of Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff. Sites likely based on remaining service life and condition, systems in the worst condition will be addressed first.
Upgrade School Information Technology Systems and Equipment	TBD	TBD	TBD, subject to assessment of the conditions and needs of technology infrastructure and equipment at Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff.
Upgrade/Modernize Buildings and Campuses	TBD	TBD	TBD, subject to assessment of the conditions and needs of Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff.
Augmentation Grant Program	TBD, project scopes will likely vary, depending on updated program criteria and charter school applications.	TBD	TBD, subject to assessment of the conditions and needs of Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff. Sites likely identified based on charter school/operator applications that meet program criteria.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Board Member Priority Projects - \$29M			
Priority Projects Identified by Board Members	Project descriptions will vary based on need.	\$29M	Projects identified by Board Member offices. Funding distributed to each Board Member office annually based on the Facilities Allocation Tool that considers the following factors: square footage of buildings at K-12 sites, K-12 student enrollment, number of physical sites, and Facilities Condition Index (FCI). Funds are anticipated to be allocated over a period of eight years beginning in calendar year 2021.
Local District Priority Projects - \$29M			
Priority Projects Identified by Local Districts	Project descriptions will vary based on need.	\$29M	Projects identified by Local District offices. Funding distributed to each Local District office annually based on the Facilities Allocation Tool that considers the following factors: square footage of buildings at K-12 sites, K-12 student enrollment, number of physical sites, and Facilities Condition Index (FCI). Funds are anticipated to be allocated over a period of eight years beginning in calendar year 2021.
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades - \$597.5M			
Replace Outdated Information Technology Systems at Schools	Projects may include, but are not limited to, the replacement of outdated and/or installation of new network, telephone, public address, intercommunications and security systems at schools.	+/- \$597.5M	Sites selected based on SAFETI assessment: system condition, available parts, failure rates, end-of-support, technology options and incidents.
Upgrade and Equip Schools with 21st Century Technology - \$182.5M			
Equip Schools with Up-to-Date Student Devices	All student devices will be replaced with up-to-date devices once remaining service life is reached.	+/- \$105M	Age of device.
Upgrade IT Infrastructure and Core Network Upgrades	Projects will upgrade various IT infrastructure and core network upgrades to ensure schools can support 21st century technology and learning spaces.	+/- \$45.3M	IT Infrastructure upgrades required to facilitate instructional program.
Application Modernization	Projects will modernize the District's application portfolio and begin migration of District applications to the cloud.	+/- \$32.2M	Alignment with IT Strategic Plan.
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses - \$33.5 M			
Replace School Buses	Replace aging and outdated school buses with new buses that meet alternative fueling infrastructure requirements.	\$33.5M	Bus type and age, student composition, transportation program requirements, and adherence to state and federal emissions requirements.
OFFICE OF THE INSPECTOR GENERAL			
Conduct Inspector General Independent Audits of Bond Projects - \$40M			
Audits	Performance and contract audits on bond related projects/programs	\$40M	Audits selected based on annual OIG work plan, risk assessment process, and/or randomly selected.

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Facilities Services Division

INFORMATIVE

TO: Members, Board of Education
Megan K. Reilly, Interim Superintendent

DATE: January 24, 2022

FROM: Mark Hovatter, Chief Facilities Executive



SUBJECT: 2022 ALLOCATION OF BOARD MEMBER PRIORITY AND LOCAL DISTRICT PRIORITY PROJECT FUNDING

This Informative provides an update on the allocation of Bond Program funding for the development of capital projects identified and prioritized by each Board Member and Local District (referred to as Board Member Priority (BMP) and Local District Priority (LDP) projects).

Distribution and Updated Methodology

In January each year, funding is distributed and the amount is made available to each Board Member and Local District for the development of qualifying BMP and LDP projects. All projects must be capital in nature and adhere to bond language and laws. Please see Attachment A for the allocation and methodology which will be used for calendar year 2022.

Distributions are computed using the Facilities Funding Allocation Tool, a mathematical model that incorporates these factors:

- Square footage of buildings at K-12 sites
- K-12 student enrollment
- Number of physical sites
- Facilities Condition Index (FCI)

Allocation and Funds Available for New Projects

Facilities Services Division (Facilities) continues to make a concerted effort to closeout all completed BMP and LDP projects and to carry out the appropriate financial reconciliation of those projects. This is an ongoing task. The amounts shown in the below tables include remaining funds available from this and previous years' allocations as of December 31, 2021, the new allocation for 2022, a redistricting adjustment, and the funds available after the 2022 allocation. A redistricting adjustment may occur every 10 years and accounts for any net loss of funding to another Board District based on BMP projects approved within the last year at schools that changed Board Districts (see Attachment B). The adjustment will be funded by the Facilities Services Division. (Funding for projects presented at the February 8, 2022 Board Meeting (Board Report No.160-21/22) have not been deducted from these numbers.)

Board District	Available for New Projects as of December 31, 2021	Calendar 2022 Allocation	Redistricting Adjustment	Available for New Projects as of January 1, 2022
BD 1	\$2,009,687	\$844,932	n/a	\$2,854,619
BD 2	\$1,521,045	\$975,797	n/a	\$2,496,842
BD 3	\$926,036	\$950,114	\$189,440	\$2,065,590
BD 4	\$1,041,936	\$853,500	n/a	\$1,895,436
BD 5	\$629,540	\$1,010,609	\$250,702	\$1,890,851
BD 6	\$1,233,500	\$920,432	n/a	\$2,153,932
BD 7	\$996,553	\$998,366	n/a	\$1,994,919

Local District	Available for New Projects as of December 31, 2021	Calendar 2022 Allocation	Available for New Projects as of January 1, 2022
Central	\$3,009,282	\$1,097,473	\$4,106,755
East	\$1,386,891	\$1,057,080	\$2,443,971
Northeast	\$763,076	\$1,174,869	\$1,937,945
Northwest	\$2,608,493	\$1,073,368	\$3,681,861
South	\$2,376,929	\$1,092,345	\$3,469,274
West	\$1,698,973	\$1,058,614	\$2,757,587

Facilities staff will continue to work with each Board Office and Local District to develop project proposals that satisfy unmet school facilities needs and enhance the learning environment for students. As part of this process, each potential project is reviewed for eligibility with the Office of the General Counsel, and subsequently presented to the Bond Citizens' Oversight Committee and Board of Education for approval.

Should you have any questions or would like to discuss further, I can be reached at 213.216.5394.

Attachment A: Allocation Tool by Board District and Local District

Attachment B: Effect of Redistricting on BMP Projects

c: Pedro Salcido
Devora Navera Reed
Patricia Chambers
Amanda Wherritt
Local District Superintendents
Mark Miller
Facilities Leadership

ATTACHMENT A

ALLOCATION TOOL by BOARD DISTRICT

Weight Value	20%		20%		20%		40%		100%	
Board District [@]	Bldg Sq Ft*	Factor A	19/20 K-12 Enrollment [#]	Factor B	# of Physical Sites [§]	Factor C	FCI [†]	Factor D	Total Allocation Factor E	2022 Allocation
1	9,838,308	0.1324	46,801	0.1015	98	0.1252	33.72%	0.1428	12.89%	\$844,932
2	12,893,292	0.1735	77,139	0.1672	123	0.1571	29.12%	0.1233	14.89%	\$975,797
3	8,885,141	0.1195	65,303	0.1416	109	0.1392	38.31%	0.1623	14.50%	\$950,114
4	7,352,913	0.0989	47,189	0.1023	92	0.1175	39.24%	0.1662	13.02%	\$853,500
5	13,963,433	0.1879	84,741	0.1837	133	0.1699	27.10%	0.1148	15.42%	\$1,010,609
6	9,247,697	0.1244	62,187	0.1348	104	0.1328	36.61%	0.1551	14.04%	\$920,432
7	12,144,778	0.1634	77,912	0.1689	124	0.1584	31.99%	0.1355	15.23%	\$998,366

Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E

ALLOCATION TOOL by PHYSICAL LOCAL DISTRICT

Weight Value	20%		20%		20%		40%		100%	
LOCAL DISTRICT	Bldg Sq Ft*	Factor A	19/20 K-12 Enrollment [#]	Factor B	# of Physical Sites [§]	Factor C	FCI [†]	Factor D	Total Allocation Factor E	2022 Allocation
NORTHWEST	10,322,426	0.1389	74,178	0.1608	129	0.1648	37.29%	0.1864	16.75%	\$1,097,473
NORTHEAST	9,987,833	0.1344	69,528	0.1507	113	0.1443	37.71%	0.1885	16.13%	\$1,057,080
WEST	13,363,306	0.1798	72,739	0.1577	147	0.1877	37.12%	0.1856	17.93%	\$1,174,869
CENTRAL	15,624,576	0.2102	75,379	0.1634	136	0.1737	27.16%	0.1358	16.38%	\$1,073,368
EAST	12,925,758	0.1739	93,636	0.2030	131	0.1673	28.92%	0.1446	16.67%	\$1,092,345
SOUTH	12,101,662	0.1628	75,812	0.1644	127	0.1622	31.83%	0.1591	16.15%	\$1,058,614

Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E

*Building Square Footage is taken from CAFM database pull on 12/6/2021, filtered for K-12 Sites only.

[#]Enrollment is pulled from Student Information Branch 20/21 Norm table. It excludes Non-Affiliated Charter Schools, EECs and Adult Schools.

[§]Physical Sites are identified by fence line separations in the Facilities Division CAFM Asset database on owned properties and do not include programs that exist co-located or sharing core facilities. Adult Ed Sites and EEC's are also excluded. This table was pulled on 12/6/2021.

[†]FCIs reported are summary values pulled on 12/3/2021 for all K-12 Schools surveyed in the Facilities Condition Assessment (FCA) program.

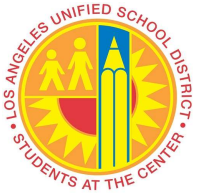
[@]Board Districts are based on 12/2021 Redistricting.

Attachment B - Effect of Redistricting on BMP Projects

Includes Projects Approved by BOE since 1/1/2021

BD Current	BD New	PROJ_ID	PROJ_NAME	BOE Approval	Budget	LD Contributions	BMP Portion
3	4	10371758	Emelita ES - Install Secure Entry System	3/9/2021	\$31,452		\$31,452
3	6	10371714	Coldwater Canyon ES - Install Secure Entry System	2/9/2021	\$35,369		\$35,369
3	6	10371913	Rio Vista ES - Provide Robotics Lab	6/8/2021	\$66,688		\$66,688
3	6	10371997	Lankershim ES - Install Promethean Activpanels	8/24/2021	\$55,931		\$55,931
4	5	10371826	Hollywood ES - New Basketball Court	4/14/2021	\$19,474		\$19,474
5	2	10371852	Lane ES - Purchase Lunch Tables	5/11/2021	\$29,403		\$29,403
5	2	10372002	Yorkdale ES - Upgrade Telephone System	8/24/2021	\$18,149		\$18,149
5	2	10372005	Monte Vista ES - Purchase Classroom Furniture	8/24/2021	\$25,675		\$25,675
5	2	10372006	Ford ES - Install Security Monitor System	8/24/2021	\$48,200	\$24,100	\$24,100
5	2	10372008	Loreto ES - Install Security Monitor System	8/24/2021	\$53,090	\$26,500	\$26,590
5	2	10372096	City Terrace ES - Install Security Gate	9/14/2021	\$24,713	\$12,300	\$12,413
5	2	10372144	Logan Academy of Global Ecology - Install Electronic Marquee	10/12/2021	\$36,660		\$36,660
5	2	10372198	Aldama ES - Purchase Lunch Tables	11/16/2021	\$12,907		\$12,907
5	2	10372199	Franklin HS - Provide Computer Lab	11/16/2021	\$111,014		\$111,014
2	5	10372234	Harvard ES - Install new chain link privacy fence	12/7/2021	\$53,535	\$26,800	\$26,735

	Lost Budget	Gained Budget	Net
Board District 1	\$0	\$0	\$0
Board District 2	-\$26,735	\$296,911	\$270,176
Board District 3	-\$189,440	0	-\$189,440
Board District 4	-\$19,474	\$31,452	\$11,978
Board District 5	-\$296,911	\$46,209	-\$250,702
Board District 6	\$0	\$157,988	\$157,988
Board District 7	\$0	\$0	\$0
Total	-\$532,560	\$532,560	\$0



Board of Education Report

File #: Rep-267-21/22, Version: 1

Update the School Upgrade Program to Align the Investments Targeted for Upgrading High School Competitive Athletic Facilities with the New Board of Education Districts for the Los Angeles Unified School District

April 5, 2022

Facilities Services Division

Action Proposed:

Approve an update to the School Upgrade Program (SUP) to allocate additional funds directed towards high school competitive athletic facilities upgrades to align with the Los Angeles City Council adopted new Board of Education (Board) Districts (Boundaries) for the Los Angeles Unified School District (Redistricting). The update will increase high school competitive athletic upgrade funding allocations proportionately for Board Districts that gained high school enrollment due to the redistricting. Funding will not be decreased for Board Districts with reduced high school enrollment. The increased funding allocations are as follows:

- Board District 4 will be increased by \$2,155,047 revising the allocation from \$16,290,100 to \$18,445,147.
- Board District 5 will be increased by \$4,551,648 revising the allocation from \$31,128,575 to \$35,680,223.

Overview of funding allocation to upgrade high school competitive athletic facilities in each Board District:

Board District	Revised Funding Allocation
1	\$18,175,313
2	\$33,646,281
3	\$22,641,932
4	\$18,445,147*
5	\$35,680,223*
6	\$28,927,635
7	\$29,190,164
Total	\$186,706,695

*Indicates revised funding allocation as a result of this Board action.

Background:

On August 24, 2021, the Board adopted an update to the SUP to integrate Measure RR funding and priorities into its operational framework (Board Report No. 027-21/22). The updated SUP framework and the Measure RR Implementation Plan helps guide the identification of sites and the development of project proposals that reflect the goals of and priorities for Measure RR.

Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District with funding earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency and more specifically upgrading athletic facilities. Funds are allocated for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff.

On December 1, 2021, the Los Angeles City Council adopted an ordinance to establish new Board District boundaries for the Los Angeles Unified School District (District). The new District boundaries resulted in 138 District owned school sites changing jurisdictions. To ensure Board Districts that gained high school enrollment and additional sports teams were allocated fair and equitable funds to support their schools, the proportionate share of the funds targeted for competitive high school athletic facilities upgrades have been recalculated reflecting the redistricting of schools.

Expected Outcomes:

Approval of the update to align SUP funding targeted for competitive high school athletic facilities upgrades with the redistricting of schools. Approval will enable staff to develop future projects to upgrade or provide new high school athletic facilities. As proposed projects are developed, they will be submitted to the Bond Citizens' Oversight Committee (BOC) for its consideration and the Board for its approval.

Board Options and Consequences:

The Board may approve the proposed update to the SUP, which will allocate additional funds to Board Districts that gained high school enrollment and sports teams as a result of redistricting to upgrade high school competitive athletic facilities.

If the Board does not approve the proposed update, Board Districts that gained high schools with the redistricting will not have a fair and equitable allocation of funds targeted to upgrade competitive high school athletic facilities.

Policy Implications:

The proposed action is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, and RR.

Budget Impact:

This action will add \$6,706,695 to the funds in the SUP earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically for the amounts targeting upgrades to athletic facilities. This funding will be provided from the Bond Program Reserve.

Student Impact:

The action will allow for high school students in Board Districts with increased high school attendance areas to have a fair and equitable distribution of Bond funds for upgrades to competitive high school athletic facilities. Athletic facility improvements provide the opportunity for students to engage in athletic and other events on the upgraded and expanded facilities.

Equity Impact:

Not applicable.

Issues and Analysis:

To ensure Board Districts that gained high school enrollment were allocated fair and equitable funds to support their schools, the proportionate share of the funds targeted for competitive high school athletic facilities upgrades have been recalculated reflecting the redistricting of schools. The enrollment was updated to reflect the 2021-2022 school year with net increases in high school enrollment in Board District 4 by 842 and in Board District 5 by 3,341. The other five Board Districts had either no change or a decrease in high school enrollment due to redistricting. The number of sports teams reflects the quantity of teams at each high school prior to the COVID-19 pandemic which reflects the expected number of teams resuming full time in the upcoming school years. The number of sports teams were calculated based on redistricting and the total number of teams per new Board District.

The calculated proportionate share of targeted funds increases the allocation for Board Districts 4 and 5 only. Board Districts with decreased enrollment and sports teams due to redistricting will retain the previously allocated funds targeted for competitive high school athletics upgrades to ensure their ongoing planning and outreach with stakeholders will not be impacted. Board District 2 funds targeted for competitive high school athletics upgrades have been entirely allocated to Board Approved projects.

This update to the SUP will allow staff to bring future bond projects to the BOC for consideration and the Board for action that align with the proposed Measure RR Implementation Plan and further the intent of the SUP.

Attachments:

None.

Informatives:

None.

Submitted:

3/11/22

RESPECTFULLY SUBMITTED,

APPROVED BY:

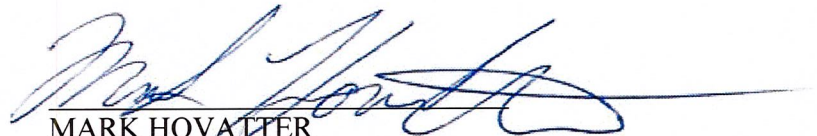

ALBERTO M. CARVALHO
Superintendent


MEGAN K. REILLY
Deputy Superintendent

REVIEWED BY:

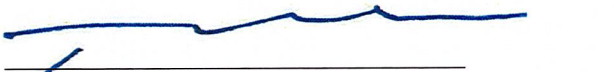
APPROVED & PRESENTED BY:


DEVORA NAVERA REED
General Counsel


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

Approved as to form.

REVIEWED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning

Approved as to budget impact statement.